

TO: CITY MANAGER **DATE:** 2002 07 15
FROM: DIRECTOR ENGINEERING **FILE:** 10-01-12
SUBJECT: WORK ORDERS 60-30-109 AND 60-21-137
PURPOSE: To obtain approval of Work Orders 60-30-109 and 60-21-137

RECOMMENDATION:

1. **THAT** the above work orders as more specifically referred to in this report, be approved.

R E P O R T

60-30-109 Westridge Combined Area Sewer Separation (2002 Program - Phase II)

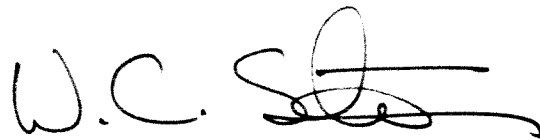
Charge: 2002 Annual Capital Budget
 Sanitary Sewer Utility \$800,000

Additional Information: Appearing elsewhere on this agenda is an item recommending the award of Contract 2002-17: Westridge Combined Area Sewer Separation (2002 Program - Phase I). This contract is a continuation of the City's overall program to replace existing combined sewers in the Westridge area with separate sanitary and storm sewers. It conforms with the Greater Vancouver Regional District's (GVRD) Liquid Waste Management Plan to eliminate combined sewer overflows. Total project cost is estimated at \$920,000. This work order provides partial funding for Phase II contract; additional funding requirements are available in an existing work order previously approved by Council. Sufficient General Revenue funds are available and these expenditures are included in the Sanitary Sewer component of the 2002 - 2006 Capital Program.

60-21-137 Watermain Renewals (2002 Program) - Phase III

Charge: 2002 Capital Budget
 Watermains, pumping stations, etc \$600,000

Additional Information: Appearing elsewhere on this agenda is an item recommending the award of Contract 2002-14: Watermain Replacement Program - Phase III. This is the final phase of our annual replacement program comprised primarily of aging watermains with a history of frequent breaks and high maintenance costs. This work order provides partial funding for Phase III contract; additional funding requirements are available in an existing work order previously approved by Council. Sufficient General Revenue funds are available in the Water Utility, and these expenditures are included in the 2002 - 2006 Capital Program.



W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

AAS/dh

cc: Director Finance