

2002 JANUARY 17

TO: CITY MANAGER

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

**SUBJECT: BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES 2002
CAPITAL PROJECTS**

PURPOSE: To request Council to bring down a bylaw to appropriate \$653,435 from Capital Reserves to finance five Parks, Recreation & Cultural Services 2002 Capital Projects.

RECOMMENDATION:

1. THAT a bylaw be brought down to appropriate \$653,435 from Capital Reserves to finance the projects as outlined in the attached report.

REPORT

At its meeting of 2002 January 16, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.



Kate Friars
DIRECTOR PARKS, RECREATION
AND CULTURAL SERVICES

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Attachment

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cc: Director Finance

**SUBJECT: BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES 2002
CAPITAL PROJECTS**

RECOMMENDATIONS:

1. THAT the expenditure of \$620,000 from the 2002 Provisional Capital Budget for projects as outlined in this report be approved.
2. THAT Council be requested to bring down a bylaw to appropriate \$653,435 from Capital Reserves to finance these projects.

REPORT

The 2002 Capital Budget for Parks, Recreation & Cultural Services contains the following projects to be funded from Capital Reserves.

	PARK DEVELOPMENT	2002 Provisional Budget	GST (4%)	ITC (7%)	Total (Bylaw)
1	Building Renovations Repairs and upgrades to recreation facilities	\$ 100,000	\$	\$ 7,000	\$ 107,000
2	Golf Courses Improvements to fairways, hard surfaces of cart paths	200,000		14,000	214,000
3	Stoney Creek Closure of trails and rehabilitation of stream side vegetation	90,000	3,500		93,500
	Sub Total - Park Development	390,000	3,500	21,000	414,500
	MAJOR PROJECTS				
4	Burnaby Mountain Implementation of management plan recommendations on trails & signs	150,000	5,825		155,825
5	Deer Lake Park Construction of pedestrian trail into park from Royal Oak Underpass	80,000	3,110		83,110
	Sub Total - Major Projects	230,000	8,935		238,935
	TOTAL OF PARK DEVELOPMENT AND MAJOR PROJECTS	620,000	12,435	21,000	653,435

FINANCING:

Sufficient Capital Reserves are available and these projects are included under the 2002 Park Development and Major Projects component of the 2002 - 2006 Provisional Capital Program. It is recommended that Council be requested to bring down a bylaw to appropriate \$653,435 (inclusive of 7% GST) from Capital Reserves.

JK.

AS:JK

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cc: Director Finance

