

**TO:** CITY MANAGER

**DATE:** 2002 MAY 08

**FROM:** DIRECTOR ENGINEERING

**FILE:** 10-01-12

**SUBJECT:** WORK ORDERS

**PURPOSE:** To obtain approval of Work Orders 60-21-137 and 60-30-111.

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**RECOMMENDATION:**

1. **THAT** the above work orders as more specifically referred to in this report, be approved.

**R E P O R T**

**60-21-137 Watermain Renewals (2002 Program ) - Phase II**

**Charge:** 2002 Capital Budget  
Watermains, pumping stations, etc \$650,000

**Additional Information:** Appearing elsewhere on this agenda is an item recommending the award of Contract 2002-12: Watermain Replacement Program - Phase II. This is the second phase of our annual replacement program comprised primarily of replacing aging watermains to provide hydraulic improvements within the system. Total project cost, including ancillary work by City forces is estimated at \$650,000. Sufficient General Revenue funds are available in the Water Utility, and these expenditures are included in the 2002 - 2006 Capital Program.

**60-30-111 Douglas Road Pump Station Relocation**

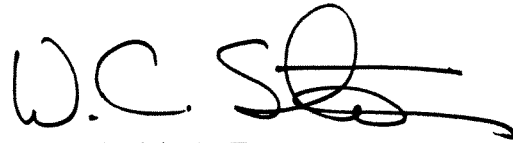
**Charge:** 2002 Capital Budget  
Sanitary Extensions \$165,000

Engineering Department

Re: Work Orders 60-21-137 and 60-30-111

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**Additional Information:** This work order provides funding for the replacement and relocation of an aging and recently damaged sanitary sewer pump station that is currently situated on Douglas Road. Total project cost is estimated at \$165,000. Sufficient General Revenue funds are available in the sanitary sewer utility for project completion, however, these expenditures are not included in the 2002 Capital Program. Appropriate adjustments will be made to ensure Capital Budget spending limits are not exceeded.

A handwritten signature in black ink, appearing to read 'W.C. Sinclair', with a stylized flourish extending from the end of the name.

W.C. Sinclair, P. Eng.  
DIRECTOR ENGINEERING

AAS:dh

cc: Director Finance