

TO: CITY MANAGER

DATE: 2002 08 01

FROM: DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT: WORK ORDERS

PURPOSE: To obtain approval of Work Orders 60-32-119 and 60-30-109

RECOMMENDATION:

1. **THAT** the above work orders as more specifically referred to in this report, be approved.

REPORT

60-32-119 Lower Byrne Creek Flood Water Management - Phase II

Charge: 2002 Annual Capital Budget
Storm Drainage

\$525,000

Additional Information: Appearing elsewhere on this agenda is an item recommending the award of Contract 2002 - 15: Lower Byrne Creek Flood Water Management - Phase II. This contract is a continuation of our ongoing flood water management program in the Big Bend area. It consists essentially of restoring dyke crest elevations, sediment removal and hydraulic enhancements at strategic locations. A total project cost, including minor miscellaneous drainage improvement works by City forces, is estimated at \$525,000. Sufficient General Revenue funds are available and these expenditures are included in the Storm Drainage component of the 2002 - 2006 Capital Program.

60-30-109 Willingdon Capitol Hill Sewer Separation Program - Phase I

Charge: 2002 Annual Capital Budget
Sanitary Sewer Utility

\$1.0 Million

Additional Information: Appearing elsewhere on this agenda is an item recommending the award of Contract 2002-13: Willingdon Capitol Hill Sewer Separation Program - Phase I. This work order provides funding for a continuation of the City's overall program to replace existing combined sewers in the North Burnaby area with separate sanitary and storm sewers. It accords with the Greater Vancouver Regional District's Liquid Waste Management Plan to eliminate combined sewer overflows. Sufficient General Revenue funds are available in the Sewer Utility to complete this

Engineering Department

Re: To Obtain Approval of Work Orders 60-32-119 and 60-30-109

2002 August 02 Page #2

project, however, this year's sewer separation program will exceed its budgetary allotment by \$175,000. Appropriate budgetary reallocation will be made to ensure the capital spending limit is not exceeded.

A handwritten signature in black ink, appearing to read "W.C. Sinclair". The signature is stylized with a large, looped "S" and a long horizontal stroke at the end.

W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

AAS:su

cc: Director Finance