

TO: CITY MANAGER

DATE: 2001 01 31

FROM: DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT: **WORK ORDERS:**
60-21-135 The 2001 Program Watermain Replacements (Phases I & II)
60-32-117 Miscellaneous Storm Drainage Improvements - Various Locations

PURPOSE: To obtain approval of Work Orders 60-21-135 and 60-32-117.

RECOMMENDATION:

1. **THAT** the above work orders as more specifically referred to in this report, be approved.

R E P O R T

60-21-135 The 2001 Program Watermain Replacements (Phases I & II).

Charge: 2001 Provisional Capital Budget
Watermains, pumping stations, etc. \$2.5 Million

Additional Information: This work order provides funding for the annual program of replacement watermains on streets that are being upgraded through the annual pavement rehabilitation program. Aging watermains with a history of breaks and high maintenance costs are replaced prior to roadworks. Construction of the replacement mains is coordinated with roadworks to minimize restoration costs and reduce potential for breaks after the new pavement is in place. Total project cost, including ancillary work by City forces, is estimated at \$2.5 Million. Sufficient General Revenue funds are available and these expenditures are included in the Water Utility component of the 2001 Provisional Capital Program.

