

2001 MAY 24

TO: CITY MANAGER
FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES
SUBJECT: 2002 FACILITY USE FEE SCHEDULE FOR PARKS, RECREATION AND CULTURAL SERVICES
PURPOSE: To request Council to bring down the Burnaby 2002 Facility Use Fee Schedule Bylaw as detailed on Attachment #3 of the attached report.

RECOMMENDATION:

1. THAT the Burnaby 2002 Facility Use Fee Schedule Bylaw as detailed on Attachment #3 of the attached report be brought down.

REPORT

At its meeting of 2001 May 23, the Parks, Recreation and Culture Commission received the above noted report and adopted the three recommendations contained therein.



Kate Friars
DIRECTOR PARKS, RECREATION
AND CULTURAL SERVICES

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Attachment

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cc: Director Finance

SUBJECT: 2002 FACILITY USE FEE SCHEDULE FOR PARKS, RECREATION AND CULTURAL SERVICES

RECOMMENDATIONS:

1. THAT the 2002 Fees and Charges Pricing Guidelines be approved.
2. THAT the 2002 Facility Use Fee Schedule, as outlined in this report, be approved.
3. THAT Council be requested to bring forward the Burnaby 2002 Facility Use Fee Schedule Bylaw as detailed on Attachment #3 of this report.

REPORT

BACKGROUND

Each spring the Commission receives a report outlining the recommended fee structure for the upcoming year's parks, recreation and cultural services. Fees are established at this time to enable staff to better project revenues for the upcoming Provisional Budget process. The adjusted 2002 rates will be advertised in the upcoming Fall/Winter Leisure Guide.

The fees and charges process consists of the following two aspects:

1. **Burnaby Facility Use Fee Schedule Bylaw**

This document is required under the conditions of the Municipal Act. The bylaw covers all fees and charges related to admission and allotment/rental usage of recreation buildings and facilities. The bylaw is established on an annual basis and does not cover program registration fees.

Due to its size, the proposed 2002 Facility Use Fee Schedule has been provided as a separate package (Attachment #3).

2. **Pricing Guidelines**

In 1997, The Commission approved a Value Statements document (Attachment #1) and an Operating Principles document (Attachment #2), to provide a framework for fees and charges, as well as guidance to staff for establishing rates for registered programs and services. These documents are used to set new rates and to review established rates on an ongoing basis.

Market research on comparable admission rates, programs and services throughout the Lower Mainland is conducted annually to ensure that City of Burnaby fees remain reasonable and competitive.

Based on this researched information, it is recommended that Facility Use fees and Program Fees increase 5% in most service areas. The increase would be applicable to all bylaw and non bylaw fees. The 5% increase is necessary to offset the 60% increase in gas rates that have impacted all the department's facilities as well as the inflationary increases in labour and supplies costs. There are some exceptions however, such as fluctuations in the market or a result of a restructuring rates or decreasing subsidies.

The current practice of rounding rates to the nearest nickel will be continued for ease of cash handling.

On 2000 September 01, the process began to standardize Seniors and Student facility admission rates at 75% of the adult admission rate. This is a four year process and currently effects weight room, aquatic, arena, racquet court and Lifestyle pass service areas. It is recommended that these incremental rate increases continue over the next three years until the targeted percentage is achieved.

Service Credit

It is recommended that the Service Credit program increase from \$110 to \$120 to offset the increased admission and program fees.

Reduction of Discount Rates

It is recommended that the promotional pass sale rate price for adults be set at 90% of the adult rate instead of 85%. This change will ensure there is an incentive for pass sales but with less loss of revenue.

Restructuring of Weight Room Admission Fees:

It is recommended that the admission fee for weight rooms be reduced from 4 to 2 rates now that recent equipment upgrades have standardized the type of equipment available at all site.

With a 2 year phased in fee increase, Cameron Centre's weight room rate will be raised to the same as Bonsor/Eileen Dailly's rate. In the same time frame, Eastburn's weight room rate will be raised to the same as Willingdon/Burnaby South's rate.

This change will allow the user the flexibility to use their pass at a number of different sites.

SUMMARY

According to local market research conducted by staff in 2001 February, the proposed 2002 Facility Use Fee Schedule appears to be reasonably priced in relation to the market and demand. It is believed that the recommended adjustments will assist in providing the best possible service to Burnaby residents at reasonable and appropriate rates for convenient, quality services. At the same time, with fair and competitive fees sufficient revenue is generated to offset the inflationary increases that otherwise erode the quality of service.

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Attachments (3)

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FEES AND CHARGES VALUES STATEMENTS

WHILE IT IS RECOGNIZED THAT ALL RECREATIONAL SERVICES ARE SUPPORTED BY SOME DEGREE OF SUBSIDIZATION, THE FOLLOWING VALUES REFLECT SPECIFIC AREAS WHICH WILL RECEIVE HIGHER LEVELS OF SUBSIDY:

- THE IMPORTANCE OF RECREATIONAL ACTIVITIES TO CERTAIN AGE GROUPS IS RECOGNIZED.
 - There is a great long term benefit to the community when preschoolers, children, and youth are involved in recreational activities.
 - Seniors' mental and physical health is greatly enhanced through their participation in recreational activities.

- THE PROMOTION AND CELEBRATION OF COMMUNITY SPIRIT AND CULTURAL HARMONY THROUGH PARTICIPATION IN RECREATIONAL OPPORTUNITIES IS VERY IMPORTANT TO THE HEALTH OF THE BURNABY COMMUNITY.
 - Services which include the opportunity for involvement of community members in the planning and leading of a recreational activity will receive greater level of subsidization.

- PARKS AND RECREATION PROGRAMS AND SERVICES ARE ESSENTIAL TO THE WELL-BEING OF THE COMMUNITY THEREFORE THEY NEED TO BE AFFORDABLE.
 - Community members will have the opportunity to participate in a range of low cost or no cost recreational activities.

- BEGINNER OR ENTRY LEVEL PROGRAMS HEIGHTEN AWARENESS AND ENCOURAGE INVOLVEMENT IN NEW RECREATIONAL EXPERIENCES.

- GROUP PARTICIPATION PROVIDES OPPORTUNITIES FOR COMMUNITY MEMBERS TO INTERACT, WHICH IN TURN BENEFITS THE COMMUNITY AS A WHOLE.
 - Services which are for groups, rather than individuals, will receive higher levels of subsidization.

- THE PARTICIPATION OF PERSONS WITH ANY TYPE OF DISABILITIES IS VALUED AND ENCOURAGED. FACILITIES, PROGRAMS AND SERVICES WILL BE ACCESSIBLE.

- RECREATIONAL OR CULTURAL ACTIVITIES THAT PROMOTE GOOD HEALTH AND DISEASE PREVENTION THROUGH PHYSICAL ACTIVITY CONTRIBUTE TO THE WELL-BEING OF THE COMMUNITY.

FEES AND CHARGES OPERATIONAL PRINCIPLES

WHILE IT IS RECOGNIZED THAT THE FEES AND CHARGES VALUE STATEMENTS WILL DETERMINE THE LEVEL OF SUBSIDIZATION WHICH EACH SERVICE AREA WILL RECEIVE, OPERATIONAL PRINCIPLES WILL GUIDE THE ACTUAL IMPLEMENTATION.

- THE ACTUAL COSTS OF A PARKS AND RECREATION SERVICE IS BASED ON AN APPROVED, CONSISTENT FORMULA AND THE COSTS WILL BE REFLECTED IN THE FEE.
- A FEE OR CHARGE WILL BE COMPARED TO OTHER SIMILAR MARKET PRICES TO ENSURE IT IS A FAIR MARKET PRICE. THE MARKET PRICE WILL REFLECT THE EFFECTS OF SUPPLY AND DEMAND ON THE SERVICE AREA.
- DIFFERENT FEES AND CHARGES WILL BE APPLIED DEPENDING ON THE DEMAND AS IT RELATES TO THE TIME OF DAY. NON-PRIME TIME OR PRIME TIME CHARGES WILL BE APPLIED IF THIS IS CONSISTENT WITH THE MARKET.
- CONSIDERATION WILL BE GIVEN TO OFFERING HIGHLY SUBSIDIZED SERVICES IN AREAS WHICH REQUIRE THEM DUE TO THE SOCIO-ECONOMIC CONDITIONS OF THE COMMUNITY.

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2001 / 2002 FACILITY USE FEE SCHEDULETABLE OF CONTENTS

	<u>PAGE</u>
<u>Fees effective September 2001 - August 2002</u>	
I. Private Rentals and Allotments - Activities	1
II. Preferred Rentals and Allotments - Activities	2 - 4
III. Private Rentals and Allotments - Socials	5 - 6
IV. Preferred Rentals and Allotments - Socials	7 - 9
V. Shadbolt Centre for the Arts / Ceperley House	10 - 12
VI. Racquet Court Rentals	13 - 14
VII. Weight Rooms	15 - 19
VIII. Lifestyle Passes	20 - 21
IX. Sports Field Allotments	22 - 24
X. Picnic Allotment Fee	25
XI. Commercial Filming Fee	25
XII. Swangard Stadium	26 - 27
XIII. Special Events and Festivals	28 - 29
XIV. Aquatics	30 - 36
XV. Arenas	37 - 43
XVI. Rowing Pavilion	44
XVII. Special Event Parking	44
XVIII. Program Fees	45
XIX. Complimentary Passes	45
XX. Fee Waivers	46
XXI. Courtesy Passes & Promotions	46
XXII. Food Services	46
<u>Fees effective January 2002 - December 2002</u>	
XXIII. Burnaby Village Museum	47 - 50
XXIV. Subsidy Program	51

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PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
1. PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings					
a) Personal Use - Meetings, Activity Rentals Eileen Daily, Cameron, Eastburn, Bill Copeland Sports Ctr., Kensington Arena Edmonds, Willingdon, Confederation, Bonsor Recreation Complex, Burnaby Lake West Sports Complex, Wesburn and Charles Rummel	- Up to 60 people \$29.58 /hr. - Over 60 people \$58.65 /hr. - Over 100 people \$111.69 /hr.	\$31.65 /hr. \$62.76 /hr. \$119.51 /hr.	\$14.70 - \$ 36.25/hr. \$35.00 - \$ 62.68/hr. \$60.00 - \$119.51/hr.	\$31.06 /hr. \$61.58 /hr. \$117.27 /hr.	\$33.23 /hr. \$65.89 /hr. \$125.48 /hr.
b) Personal Use - Gymnasium Rental Private rental for sports activities only, including standards and exclusive use of the gymnasium(s) (2 hour minimum)					
Cameron Recreation Centre Bonsor Recreation Complex	- Full gym \$112.20 /hr. - 1/2 gym \$67.32 /hr. - 1/4 gym \$33.66 /hr.	\$120.05 /hr. \$72.03 /hr. \$36.02 /hr.	\$45.00 - \$150.00/hr. \$45.00 - \$ 75.00/hr. \$25.00 - \$ 45.00/hr.	\$117.81 /hr. \$70.69 /hr. \$35.34 /hr.	\$126.06 /hr. \$75.63 /hr. \$37.82 /hr.
Eastburn Community Centre - Gym	\$33.66 /hr.	\$36.02 /hr.	\$25.00 - \$ 45.00/hr.	\$35.34 /hr.	\$37.82 /hr.

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
II. PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES Recreation, sport or art club/organization or registered non-profit society use of designated areas within Parks and Recreation buildings a) Meeting Rate Executive (less than 10 persons) and ad hoc (advance notice 3 days max.) community group meetings to review group's business. Not activities. Once/month, max. 4 hrs. Cameron Recreation Centre, Willingdon Centre, Bonsor Recreation Complex, Eastburn Centre, Burnaby Lake Arena, Kensington Arena, Westburn, Charles Rummel, Burnaby Lake Pavilion, Burnaby Lake West Sports Complex, Bill Copeland Sports Centre - Meetings to take place in designated rooms at above facilities b) Preferred Group Activity Rentals All rentals for any sport, art or recreation club or registered non-profit society for regular, intermittent activities and special event activities, i.e. tournaments, meets, displays, exhibitions. All rentals for any political group based in Burnaby.	No charge			No charge	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
i) Parks and Recreation Facilities Activity Rooms - Youth Regular activities exclusively for youth. Groups with exclusive youth membership. Activity Rooms - Other - Bonsor Multi-Purpose Rooms, South Burnaby Metro Club Room, Art Room, Childminding, Conference Room, Banquet Room - Charles Rummel, Westburn Main Hall, Activity Rooms - Willingdon, Edmonds, Cameron, Eastburn, Eileen Dailly, Confederation Kensington, Bill Copeland Sports Centre Multi-Purpose / Meeting, Activity Rooms - Burnaby Lake Pavilion - Burnaby Lake West Sports Complex - C.G. Brown Multi-Use Room Adult/Mixed Membership - Up to 30 people - Up to 60 people - Up to 100 people - Over 100 people	No charge	No charge	\$0.00 - \$ 35.00	No charge	No charge
	\$8.26 /hr. \$13.67 /hr. \$25.81 /hr. \$39.27 /hr.	\$8.84 /hr. \$14.63 /hr. \$27.62 /hr. \$42.02 /hr.	\$ 5.00 - \$ 17.35/hr. \$ 5.00 - \$ 23.50/hr. \$10.65 - \$ 33.50/hr. \$10.65 - \$ 39.27/hr.	\$8.67 /hr. \$14.35 /hr. \$27.10 /hr. \$41.23 /hr.	\$9.28 /hr. \$15.36 /hr. \$29.00 /hr. \$44.12 /hr.

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
i) Parks and Recreation Facilities (Cont'd) Gymnasiums Regular group activities - Bonsor Gym I, II, III, Dance/Fitness Studio - Cameron Sports Hall (1/4) - Eastburn Gym Exclusive youth membership Adult/mixed ages membership - Up to 60 people - Over 60 people ii) School Gymnasiums Regular group activities a) Exclusive youth group - Elementary school gym b) Adult/mixed ages membership - Elementary school - Secondary school - *Gym I - *Gym II - *Gym III * The rate charged depends on the quality and size of facility and equipment available					
		No charge	\$0.00 - \$25.00/hr.	No charge	
		\$16.78 /hr. \$33.56 /hr.	\$13.50 - \$58.90/hr. \$13.50 - \$58.90/hr.	\$17.62 /hr. \$35.24 /hr.	\$18.85 /hr. \$37.70 /hr.
		No charge	\$0.00 - \$25.00/hr.	No charge	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
III. PRIVATE RENTALS AND ALLOTMENTS - SOCIALS Exclusive use by private group/individuals of Parks and Recreation buildings.					
a) Personal Use / Socials Weddings, dances, banquets. - 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function					
Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall					
- Basic	\$454.92	\$486.76	\$383.00 - \$610.00	\$477.67	\$511.10
- Additional hours	\$65.28 /hr.	\$69.85 /hr.	\$ 60.00 - \$100.00	\$68.54 /hr.	\$73.34 /hr.
- Hourly rate - prime time	\$65.28 /hr.	\$69.85 /hr.	\$ 60.00 - \$100.00	\$68.54 /hr.	\$73.34 /hr.
- Hourly rate - non-prime time	\$57.12 /hr.	\$61.12 /hr.	\$ 60.00 - \$100.00	\$59.98 /hr.	\$64.17 /hr.
Cameron Multi-Purpose Room					
- Basic	\$424.32	\$454.02	\$383.00 - \$610.00	\$445.54	\$476.72
- Additional hours	\$61.20 /hr.	\$65.48 /hr.	\$ 60.00 - \$100.00	\$64.26 /hr.	\$68.76 /hr.
- Hourly rate - prime time	\$61.20 /hr.	\$65.48 /hr.	\$ 60.00 - \$100.00	\$64.26 /hr.	\$68.76 /hr.
- Hourly rate - non-prime time	\$54.06 /hr.	\$57.84 /hr.	\$ 60.00 - \$100.00	\$56.76 /hr.	\$60.74 /hr.
Confederation Main Hall					
- Basic	\$673.20	\$720.32	\$550.00 - \$720.00	\$706.86	\$756.34
- Basic + Lounge	\$683.40	\$731.24	\$550.00 - \$731.00	\$717.57	\$767.80
- Basic + Lounge + Program Room	\$754.80	\$807.64	\$550.00 - \$807.00	\$792.54	\$848.02
- Additional hours	\$88.74 /hr.	\$94.95 /hr.	\$ 60.00 - \$ 95.00	\$93.18 /hr.	\$99.70 /hr.
- Hourly rate - prime time	\$88.74 /hr.	\$94.95 /hr.	\$ 60.00 - \$ 95.00	\$93.18 /hr.	\$99.70 /hr.
- Hourly rate - non-prime time	\$62.22 /hr.	\$66.58 /hr.	\$ 60.00 - \$ 67.00	\$65.33 /hr.	\$69.90 /hr.
- Activity Room (Small)	- /hr.	- /hr.	\$ 15.25 - \$ 29.00	\$20.00 /hr.	\$21.40 /hr.
- Kitchen	- /hr.	- /hr.	\$ 14.70 - \$ 78.00	\$20.00 /hr.	\$21.40 /hr.

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) Personal Use / Socials (Cont'd) Willingdon Main Hall, Edmonds Multi-Purpose Room - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time Burnaby Lake Pavilion - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time Bonsor Banquet Room - Basic - under 200 people - Basic - over 200 people - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time	\$424.32	\$454.02	\$412.00 - \$650.00	\$445.54	\$476.72
	\$61.20 /hr.	\$65.48 /hr.	\$ 40.00 - \$ 95.00	\$64.26 /hr.	\$68.76 /hr.
	\$61.20 /hr.	\$65.48 /hr.	\$ 40.00 - \$ 95.00	\$64.26 /hr.	\$68.76 /hr.
	\$55.59 /hr.	\$59.48 /hr.	\$ 40.00 - \$ 95.00	\$58.37 /hr.	\$62.46 /hr.
	\$729.30	\$780.35	\$460.00 - \$850.00	\$765.77	\$819.37
	\$95.88 /hr.	\$102.59 /hr.	\$ 40.00 - \$100.00	\$100.67 /hr.	\$107.72 /hr.
	\$95.88 /hr.	\$102.59 /hr.	\$ 40.00 - \$100.00	\$100.67 /hr.	\$107.72 /hr.
	\$67.32 /hr.	\$72.03 /hr.	\$ 40.00 - \$100.00	\$70.69 /hr.	\$75.63 /hr.
	\$708.90	\$758.52	\$460.00 - \$850.00	\$708.90	\$758.52
	\$892.50	\$954.98	\$600.00 - \$850.00	\$892.50	\$954.98
	\$126.48 /hr.	\$135.33 /hr.	\$ 40.00 - \$130.00	\$126.48 /hr.	\$135.33 /hr.
	\$126.48 /hr.	\$135.33 /hr.	\$ 40.00 - \$130.00	\$126.48 /hr.	\$135.33 /hr.
\$88.74 /hr.	\$94.95 /hr.	\$ 40.00 - \$130.00	\$88.74 /hr.	\$94.95 /hr.	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
IV. PREFERRED RENTALS AND ALLOTMENTS - SOCIALS Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation building a) Preferred Group Socials Parties, dances, banquets, - 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates are approx. 70% of private rental rates) Bonsor & Eastburn Multi-Purpose Room Edmonds Main Hall - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time Cameron Multi-Purpose Room - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time Confederation Main Hall - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time	\$316.20	\$338.33	\$175.00 - \$620.00	\$332.01	\$355.25
	\$45.39 /hr.	\$48.57 /hr.	\$ 35.00 - \$ 75.00	\$47.66 /hr.	\$51.00 /hr.
	\$45.39 /hr.	\$48.57 /hr.	\$ 35.00 - \$ 75.00	\$47.66 /hr.	\$51.00 /hr.
	\$39.53 /hr.	\$42.30 /hr.	\$ 35.00 - \$ 75.00	\$41.51 /hr.	\$44.41 /hr.
	\$296.82	\$317.60	\$175.00 - \$620.00	\$311.66	\$333.48
	\$42.84 /hr.	\$45.84 /hr.	\$ 35.00 - \$ 75.00	\$44.98 /hr.	\$48.13 /hr.
	\$42.84 /hr.	\$45.84 /hr.	\$ 35.00 - \$ 75.00	\$44.98 /hr.	\$48.13 /hr.
	\$38.25 /hr.	\$40.93 /hr.	\$ 35.00 - \$ 75.00	\$40.16 /hr.	\$42.97 /hr.
	\$465.12	\$497.68	\$250.00 - \$620.00	\$488.38	\$522.56
	\$62.22 /hr.	\$66.58 /hr.	\$ 35.00 - \$ 75.00	\$65.33 /hr.	\$69.90 /hr.
\$62.22 /hr.	\$66.58 /hr.	\$ 35.00 - \$ 75.00	\$65.33 /hr.	\$69.90 /hr.	
\$39.02 /hr.	\$41.75 /hr.	\$ 35.00 - \$ 75.00	\$40.97 /hr.	\$43.84 /hr.	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE		PROPOSED 2002 FEE	
	Base fee	Incl. GST			Base fee	Incl. GST
a) Preferred Group Socials (Cont'd) Willingdon Main Hall, Edmonds Multi-Purpose Room, Wesburn & Charles Rummel Main Hall - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time Burnaby Lake Pavilion - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time Bonsor Banquet Room - Basic - Additional hours - Hourly rate - prime time - Hourly rate - non-prime time						
		\$296.82	\$317.60	\$175.00 - \$620.00	\$311.66	\$333.48
		\$42.59 /hr.	\$45.57 /hr.	\$ 35.00 - \$ 75.00	\$44.72 /hr.	\$47.85 /hr.
		\$42.59 /hr.	\$45.57 /hr.	\$ 35.00 - \$ 75.00	\$44.72 /hr.	\$47.85 /hr.
		\$39.02 /hr.	\$41.75 /hr.	\$ 35.00 - \$ 75.00	\$40.97 /hr.	\$43.84 /hr.
		\$501.84	\$536.97	\$255.00 - \$620.00	\$526.93	\$563.82
		\$67.32 /hr.	\$72.03 /hr.	\$ 35.00 - \$ 75.00	\$70.69 /hr.	\$75.63 /hr.
		\$67.32 /hr.	\$72.03 /hr.	\$ 35.00 - \$ 75.00	\$70.69 /hr.	\$75.63 /hr.
		\$47.18 /hr.	\$50.48 /hr.	\$ 35.00 - \$ 75.00	\$49.54 /hr.	\$53.01 /hr.
		\$625.26	\$669.03	\$255.00 - \$670.00	\$625.26	\$669.03
		\$88.74 /hr.	\$94.95 /hr.	\$ 35.00 - \$ 95.00	\$88.74 /hr.	\$94.95 /hr.
		\$88.74 /hr.	\$94.95 /hr.	\$ 35.00 - \$ 95.00	\$88.74 /hr.	\$94.95 /hr.
		\$59.16 /hr.	\$63.30 /hr.	\$ 35.00 - \$ 95.00	\$59.16 /hr.	\$63.30 /hr.

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Fund Raising Social Limit of 1 rental per group per year. - 8 hour activity/social for the purpose of raising funds to support the community group's activities. (Rates are approx. 55% of private rental rates)					
Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall - Basic \$251.94 - Additional hours \$45.90 /hr.	\$251.94 \$45.90 /hr.	\$269.58 \$49.11 /hr.	No comparison No comparison	\$264.54 \$48.20 /hr.	\$283.05 \$51.57 /hr.
Cameron Multi-Purpose Room - Basic \$236.64 - Additional hours \$42.84 /hr.	\$236.64 \$42.84 /hr.	\$253.20 \$45.84 /hr.	No comparison No comparison	\$248.47 \$44.98 /hr.	\$265.87 \$48.13 /hr.
Confederation Main Hall - Basic \$365.16 - Additional hours \$62.22 /hr.	\$365.16 \$62.22 /hr.	\$390.72 \$66.58 /hr.	No comparison No comparison	\$383.42 \$65.33 /hr.	\$410.26 \$69.90 /hr.
Willingdon Main Hall, Edmonds Multi-Purpose Room, Westburn & Charles Rummel Main Hall - Basic \$236.64 - Additional hours \$42.84 /hr.	\$236.64 \$42.84 /hr.	\$253.20 \$45.84 /hr.	No comparison No comparison	\$248.47 \$44.98 /hr.	\$265.87 \$48.13 /hr.
Burnaby Lake Pavilion - Basic \$402.90 - Additional hours \$67.32 /hr.	\$402.90 \$67.32 /hr.	\$431.10 \$72.03 /hr.	No comparison No comparison	\$423.05 \$70.69 /hr.	\$452.66 \$75.63 /hr.
Bonsor Banquet Room - Basic \$499.80 - Additional hours \$69.87 /hr.	\$499.80 \$69.87 /hr.	\$534.79 \$74.76 /hr.	No comparison No comparison	\$524.79 \$73.36 /hr.	\$561.53 \$78.50 /hr.

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
V. SHADBOLT CENTRE FOR THE ARTS / CEPERLEY HOUSE a) Private Rentals Exclusive use by private groups/individuals. Schedule "A" Weddings, dances, parties, banquets, socials, filming. Schedule "B" Meetings, conferences, trade shows, rehearsals Schedule "C" Public performances, recitals - Indoor Theatres - Outdoor Concert Bowl	\$0.0424 / sq.ft./hr	\$0.0454 / sq.ft./hr	\$0.0150 - \$0.0650/sq.ft./hr.	\$0.0445 / sq.ft./hr	\$0.0476 / sq.ft./hr
	\$0.0212 / sq.ft./hr	\$0.0227 / sq.ft./hr	\$0.0150 - \$0.0650/sq.ft./hr.	\$0.0222 / sq.ft./hr	\$0.0238 / sq.ft./hr
	\$1.89/seat	\$2.02/seat	\$1.20 - \$3.02 / seat	\$1.98/seat	\$2.12/seat
	\$4,500 + 15% of gross ticket sales to a maximum of \$15,000 (\$1.50/seat)		No comparison	\$4,500 + 15% of gross ticket sales to a maximum of \$15,000 (\$1.50/seat)	
Schedule "D" Free admission public festivals. 24 hour rates only Schedule "E" Studio public performances, recitals. Min. 4 hour rental	\$0.0105 / sq.ft./hr	\$0.0112 / sq.ft./hr	-	-	-
	\$0.0148 / sq.ft./hr	\$0.0158 / sq.ft./hr	\$0.0090-\$0.0300/sq.ft./hr.	\$0.0155 / sq.ft./hr	\$0.0166 / sq.ft./hr

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Private Rentals Rates for groups/individuals booking for extended duration of time. - Outdoor Verandas/Balconies (Ceperley House) - 10 hour block booking (Schedules "A", "B" only) - 24 hour block booking (Schedules "A", "B" only) - Weekly rental - Schedule "C" only Theatres ONLY (Sunday - Saturday) - Non-Prime Space Rentals (Studios 105, 106, 211 - Shadbolt Centre) (Studios B, C, D, F, G, H - Mathers House)					
	50% of regular rates		No comparison	50% of regular rates	
	80% of regular rates		No comparison	80% of regular rates	
	50% of regular rates		No comparison	50% of regular rates	
	75% of regular rates		No comparison	75% of regular rates	
	90% of regular rates		No comparison	90% of regular rates	
c) Preferred Rentals Use of facilities by registered non-profit society or City Department. Registered non-profit society rate City Council Parks, Recreation & Culture Commission)) City Departments, retirement parties for City employees					
	65% of private rental rate		0% - 50% of regular rates	65% of private rental rate	
	No charge		No comparison	No charge	
	25% of private rental rate		No comparison	25% of private rental rate	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Daytime Rehearsals (Studios) - Daily (max. 8 hrs.) - Hourly (min. 2 hrs.) - Rehearsal Drop-In (Music Studios)	\$50.00 /day	\$53.50 /day	\$50.00 - \$150.00 / day	\$50.00 /day	\$53.50 /day
	\$10.00 /hr.	\$10.70 /hr.	No comparison	\$10.00 /hr.	\$10.70 /hr.
	\$5.00 /hr.	\$5.35 /hr.	\$ 5.00 - \$ 10.00 / hr.	\$5.00 /hr.	\$5.35 /hr.
e) Ancillary Revenues (i.e. sale of merchandise, food, beverage by rental group or organization) - Regular use - Regular use (non-profit society) - Registered non-profit society fundraisers	15% of gross	15% of gross	0%-30% of gross	15% of gross	15% of gross
	7% of gross	7% of gross	0%-30% of gross	7% of gross	7% of gross
	No charge	No charge	0%-30% of gross	No charge	No charge

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VI. RACQUET COURT RENTALS					
a) Racquetball / Squash (45 min. rental)					
- Prime time court rental	\$9.30	\$9.95	\$ 7.50 - \$ 11.00	\$9.77	\$10.45
- Punchcard (11 rentals for the price of 10)	\$92.99	\$99.50	\$67.00 - \$104.55	\$97.71	\$104.55
- Promotional pass rate					
- Punchcard (11 rentals for the price of 10)	\$79.04	\$84.57	No comparison	\$87.94	\$94.10
- Non-prime time court rental	\$7.43	\$7.95	\$ 5.00 - \$ 11.00	\$7.80	\$8.35
- Student rate (non-prime time)					
- One time rental	\$6.54	\$7.00	No comparison	\$6.87	\$7.35
- Punchcard (11 rentals for the price of 10)	\$65.42	\$70.00	No comparison	\$68.69	\$73.50
- Seniors rate (non-prime time)					
- One time rental	\$6.54	\$7.00	No comparison	\$6.87	\$7.35
- Punchcard (11 rentals for the price of 10)	\$65.42	\$70.00	No comparison	\$68.69	\$73.50
- Tournament / special event rate	\$4.91	\$5.25	No comparison	\$5.14	\$5.50
- School Board use (Burnaby)	\$3.97	\$4.25	No comparison	\$4.16	\$4.45
- Summer Rental-3 month pass (June 1-Aug.31)	\$111.03	\$118.80	No comparison	\$116.59	\$124.75
b) Tennis (1 hour rental)					
- Prime time court rental	\$15.00	\$16.05	\$ 13.00 - \$ 18.00	\$15.75	\$16.85
- Punchcard (11 rentals for the price of 10)	\$150.00	\$160.50	No comparison	\$157.52	\$168.55
- Promotional pass rate					
- Punchcard (11 rentals for the price of 10)	\$127.50	\$136.43	No comparison	\$141.78	\$151.70
- Non-prime time court rental	\$13.88	\$14.85	\$ 13.00 - \$ 15.60	\$14.58	\$15.60
- Student rate (non-prime time)	\$10.23	\$10.95	No comparison	\$10.75	\$11.50
- Seniors rate (non-prime time)	\$10.23	\$10.95	No comparison	\$10.75	\$11.50
- Tournament / special event rate	\$7.52	\$8.05	No comparison	\$7.90	\$8.45
- School Board use (Burnaby)	\$5.56	\$5.95	No comparison	\$5.84	\$6.25
- Summer Rental-3 month pass (June 1-Aug.31)	\$188.27	\$201.45	No comparison	\$197.66	\$211.50

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PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) Wallyball (45 min. rental) - Prime time court rental - Consecutive court rental - Non-prime time court rental - Student rate (non-prime time) - School Board use (Burnaby) - Tournament / special event rate	\$17.85	\$19.10	\$ 8.00 - \$ 20.05	\$18.74	\$20.05
	\$9.30	\$9.95	No comparison	\$9.77	\$10.45
	\$14.67	\$15.70	No comparison	\$15.42	\$16.50
	\$12.20	\$13.05	No comparison	\$12.85	\$13.75
	\$7.57	\$8.10	No comparison	\$7.94	\$8.50
	\$9.30	\$9.95	No comparison	\$9.77	\$10.45
d) Badminton (1 hour rental) - Prime time court rental	\$9.67	\$10.35	No comparison	\$10.14	\$10.85
e) Volleyball (1 hour rental) - Prime time court rental	\$18.69	\$20.00	No comparison	\$19.63	\$21.00

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VII. WEIGHT ROOMS					
a) FLEXIPASS					
Allows access to all Burnaby weightroom sites.					
Bonsor Recreation Complex / Eileen Daily Fitness Centre					
Adult					
- Drop-in	\$3.46	\$3.70	\$ 3.65 - \$ 4.50	\$3.60	\$3.85
- Punchcard (11 admissions for the price of 10)	\$34.58	\$37.00	\$ 32.85 - \$ 38.55	\$36.03	\$38.55
- 1 month pass	\$29.58	\$31.65	\$ 31.65 - \$ 48.00	\$31.03	\$33.20
- 3 month pass	\$71.45	\$76.45	\$ 76.45 - \$127.00	\$75.00	\$80.25
- 6 month pass	\$128.60	\$137.60	\$137.60 - \$210.00	\$135.05	\$144.50
- Annual pass	\$234.53	\$250.95	\$250.95 - \$420.00	\$246.26	\$263.50
- Promotional pass rate					
- Punchcard (11 admissions for the price of 10)	\$29.39	\$31.45	No comparison	\$32.43	\$34.70
- 1 month pass	\$25.14	\$26.90	No comparison	\$27.93	\$29.89
- 3 month pass	\$60.73	\$64.98	No comparison	\$67.50	\$72.23
- 6 month pass	\$109.31	\$116.96	No comparison	\$121.55	\$130.06
- Annual pass	\$199.35	\$213.30	No comparison	\$221.63	\$237.14
Senior / Student / Youth					
- Drop-in	\$2.01	\$2.15	\$ 1.95 - \$ 3.25	\$2.24	\$2.40
- Punchcard (11 admissions for the price of 10)	\$20.09	\$21.50	\$ 15.75 - \$ 26.00	\$22.43	\$24.00
- 1 month pass	\$16.40	\$17.55	\$ 17.55 - \$ 31.00	\$18.69	\$20.00
- 3 month pass	\$39.67	\$42.45	\$ 42.45 - \$ 76.00	\$45.19	\$48.35
- 6 month pass	\$71.40	\$76.40	\$ 76.40 - \$150.00	\$81.40	\$87.10
- Annual pass	\$129.16	\$138.20	\$136.20 - \$300.00	\$147.66	\$158.00

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
Cameron Centre					
Adult					
- Drop-in	\$3.08	\$3.30	\$ 3.30 - \$ 4.50	\$3.36	\$3.60
- Punchcard (11 admissions for the price of 10)	\$30.84	\$33.00	\$ 32.00 - \$ 38.55	\$33.69	\$36.05
- 1 month pass	\$26.26	\$28.10	\$ 28.10 - \$ 48.00	\$28.69	\$30.70
- 3 month pass	\$64.81	\$69.35	\$ 69.35 - \$127.00	\$69.91	\$74.80
- 6 month pass	\$116.68	\$124.85	\$125.85 - \$210.00	\$125.89	\$134.70
- Annual pass	\$204.95	\$219.30	\$219.30 - \$420.00	\$225.61	\$241.40
- Promotional pass rate					
- Punchcard (11 admissions for the price of 10)	\$26.21	\$28.04	No comparison	\$30.32	\$32.44
- 1 month pass	\$22.32	\$23.88	No comparison	\$25.82	\$27.63
- 3 month pass	\$55.09	\$58.95	No comparison	\$62.92	\$67.32
- 6 month pass	\$99.18	\$106.12	No comparison	\$113.30	\$121.23
- Annual pass	\$174.21	\$186.40	No comparison	\$203.05	\$217.26
Senior / Student / Youth					
- Drop-in	\$1.78	\$1.90	\$ 1.90 - \$ 3.25	\$2.01	\$2.15
- Punchcard (11 admissions for the price of 10)	\$17.76	\$19.00	\$ 15.75 - \$ 26.00	\$20.09	\$21.50
- 1 month pass	\$14.53	\$15.55	\$ 15.55 - \$ 31.00	\$16.64	\$17.80
- 3 month pass	\$37.20	\$39.80	\$ 39.80 - \$ 76.00	\$41.17	\$44.05
- 6 month pass	\$66.96	\$71.65	\$ 71.65 - \$150.00	\$74.21	\$79.40
- Annual pass	\$120.56	\$129.00	\$129.00 - \$300.00	\$134.11	\$143.50

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) WEIGHTROOM PASS					
Allows access to Eastburn, Willingdon, Burnaby South and C.G. Brown only.					
Eastburn Centre					
Adult					
- Drop-in	\$22.24	\$24.40	\$ 2.40 - \$ 4.40	\$25.52	\$27.70
- Punchcard (11 admissions for the price of 10)	\$22.43	\$24.00	\$ 24.00 - \$ 37.00	\$27.23	\$27.00
- 1 month pass	\$20.00	\$21.40	\$ 21.40 - \$ 48.00	\$22.10	\$23.65
- 3 month pass	\$49.07	\$52.50	\$ 52.00 - \$127.00	\$54.44	\$58.25
- 6 month pass	\$88.32	\$94.50	\$ 94.50 - \$210.00	\$97.99	\$104.85
- Annual pass	\$165.89	\$177.50	\$177.50 - \$420.00	\$179.81	\$192.40
- Promotional pass rate					
- Punchcard (11 admissions for the price of 10)	\$19.07	\$20.40	No comparison	\$22.71	\$24.30
- 1 month pass	\$17.00	\$18.19	No comparison	\$19.89	\$21.28
- 3 month pass	\$41.71	\$44.63	No comparison	\$49.00	\$52.43
- 6 month pass	\$75.07	\$80.32	No comparison	\$88.19	\$94.36
- Annual pass	\$141.01	\$150.88	No comparison	\$161.83	\$173.16
Senior / Student / Youth					
- Drop-in	\$15.42	\$16.50	\$ 1.65 - \$ 3.00	\$16.82	\$18.00
- Punchcard (11 admissions for the price of 10)	\$12.76	\$13.65	\$ 13.65 - \$ 25.00	\$13.74	\$14.70
- 1 month pass	\$32.48	\$34.75	\$ 34.75 - \$ 75.00	\$34.86	\$37.30
- 3 month pass	\$58.46	\$62.55	\$ 62.55 - \$150.00	\$62.76	\$67.15
- 6 month pass	\$105.23	\$112.60	\$112.60 - \$300.00	\$112.94	\$120.85
- Annual pass					

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
Willingdon Centre / Burnaby South					
Adult					
- Drop-in	\$2.62	\$2.80	\$ 2.80 - \$ 4.40	\$2.76	\$2.95
- Punchcard (11 admissions for the price of 10)	\$26.17	\$28.00	\$ 28.00 - \$ 37.00	\$27.62	\$29.55
- 1 month pass	\$22.99	\$24.60	\$ 24.60 - \$ 48.00	\$24.16	\$25.85
- 3 month pass	\$56.96	\$60.95	\$ 60.95 - \$127.00	\$59.81	\$64.00
- 6 month pass	\$102.52	\$109.70	\$109.70 - \$210.00	\$107.66	\$115.20
- Annual pass	\$184.53	\$197.45	\$197.45 - \$420.00	\$193.74	\$207.30
- Promotional pass rate					
- Punchcard (11 admissions for the price of 10)	\$22.24	\$23.80	No comparison	\$24.86	\$26.60
- 1 month pass	\$19.54	\$20.91	No comparison	\$21.74	\$23.26
- 3 month pass	\$48.42	\$51.81	No comparison	\$53.83	\$57.60
- 6 month pass	\$87.14	\$93.24	No comparison	\$96.89	\$103.67
- Annual pass	\$156.85	\$167.83	No comparison	\$174.37	\$186.58
Senior / Student / Youth					
- Drop-in	\$1.59	\$1.70	\$ 1.70 - \$ 3.00	\$1.78	\$1.90
- Punchcard (11 admissions for the price of 10)	\$15.89	\$17.00	\$ 17.00 - \$ 24.00	\$17.80	\$19.05
- 1 month pass	\$13.04	\$13.95	\$ 13.95 - \$ 25.00	\$14.72	\$15.75
- 3 month pass	\$33.41	\$35.75	\$ 35.75 - \$ 75.00	\$37.24	\$39.85
- 6 month pass	\$60.14	\$64.35	\$ 64.35 - \$150.00	\$67.01	\$71.70
- Annual pass	\$108.27	\$115.85	\$115.85 - \$300.00	\$120.61	\$129.05

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE		
	Base fee	Incl. GST		Base fee	Incl. GST	
c) Confederation Centre / Edmonds Centre Senior - Drop-in - Punchcard (11 admissions for the price of 10) - 1 month pass - 3 month pass - 6 month pass - Annual pass	\$1.54	\$1.65	No comparison	\$1.64	\$1.75	
	\$15.42	\$16.50	No comparison	\$16.40	\$17.55	
	\$13.97	\$14.95	No comparison	\$14.67	\$15.70	
	\$30.89	\$33.05	No comparison	\$32.43	\$34.70	
	\$59.39	\$63.55	No comparison	\$62.38	\$66.75	
	\$114.39	\$122.40	No comparison	\$120.09	\$128.50	
	d) Add On Add-on fee for inter-centre weight room pass use Bonsor, Eileen Dailly, Willingdon Eastburn, Cameron - Adult - Student/Youth - Senior	\$0.93	\$1.00	No comparison	\$0.93	\$1.00
		\$0.47	\$0.50	No comparison	\$0.47	\$0.50
		\$0.47	\$0.50	No comparison	\$0.47	\$0.50

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VIII. LIFESTYLE PASSES					
a) Lifestyle Passes (Weight room, Public Swim, Fitness Classes)					
Adult:					
- Day Pass	\$4.44	\$4.75	\$ 3.85 - \$ 5.00	\$4.67	\$5.00
- Punchcard (11 admissions for the price of 10)	\$44.39	\$47.50	\$ 36.00 - \$ 49.95	\$46.68	\$49.95
- 1 Month Pass	\$42.99	\$46.00	\$ 46.00 - \$ 66.00	\$45.14	\$48.30
- 3 Month Pass	\$116.82	\$125.00	\$111.00 - \$187.00	\$122.66	\$131.25
- 6 Month Pass	\$225.00	\$240.75	\$211.00 - \$351.00	\$236.26	\$252.80
- Annual Pass	\$350.47	\$375.00	\$350.47 - \$655.00	\$367.99	\$393.75
- Promotional pass rate					
- Punchcard (11 admissions for the price of 10)	\$37.73	\$40.37	No comparison	\$42.01	\$44.95
- 1 month pass	\$36.54	\$39.10	No comparison	\$40.63	\$43.47
- 3 month pass	\$99.30	\$106.25	No comparison	\$110.39	\$118.12
- 6 month pass	\$191.25	\$204.64	No comparison	\$212.63	\$227.51
- Annual pass	\$297.90	\$318.75	No comparison	\$331.19	\$354.37
Students:					
- Day Pass	\$3.27	\$3.50	\$ 3.27 - \$ 3.85	\$3.41	\$3.65
- Punchcard (11 admissions for the price of 10)	\$32.71	\$35.00	\$ 28.00 - \$ 36.50	\$34.11	\$36.50
- 1 Month Pass	\$32.71	\$35.00	\$ 32.71 - \$ 56.00	\$34.11	\$36.50
- 3 Month Pass	\$92.52	\$99.00	\$ 85.00 - \$158.00	\$92.52	\$99.00
- 6 Month Pass	\$163.55	\$175.00	\$155.00 - \$297.00	\$171.73	\$183.75
- Annual Pass	\$295.33	\$316.00	\$281.00 - \$555.00	\$295.33	\$316.00
Seniors:					
- Day Pass	\$2.52	\$2.70	\$ 2.52 - \$ 3.55	\$2.85	\$3.05
- Punchcard (11 admissions for the price of 10)	\$25.23	\$27.00	\$ 22.80 - \$ 30.50	\$28.50	\$30.50
- 1 Month Pass	\$25.23	\$27.00	\$ 22.60 - \$ 66.00	\$28.22	\$30.20
- 3 Month Pass	\$70.09	\$75.00	\$ 70.09 - \$187.00	\$77.38	\$82.80
- 6 Month Pass	\$126.17	\$135.00	\$126.17 - \$351.00	\$143.18	\$153.20
- Annual Pass	\$240.19	\$257.00	\$135.66 - \$655.00	\$252.10	\$269.75

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Lifestyle Plus Passes (Weight room, Public Swim, Fitness Classes, plus 1/2 of Squash/Raquetball prime time court rentals) Adult: - 1 Month Pass - 3 Month Pass - 6 Month Pass - Annual Pass - Promotional pass rate - 1 month pass - 3 month pass - 6 month pass - Annual pass					
	\$43.97	\$47.05	\$ 45.00 - \$ 49.40	\$46.17	\$49.40
	\$125.79	\$134.60	\$ 90.00 - \$141.35	\$132.10	\$141.35
	\$228.83	\$244.85	\$180.00 - \$257.40	\$240.28	\$257.10
	\$392.76	\$420.25	\$270.00 - \$441.25	\$412.38	\$441.25
	\$37.37	\$39.99	No comparison	\$41.55	\$44.46
	\$106.92	\$114.40	No comparison	\$118.89	\$127.21
	\$194.51	\$208.13	No comparison	\$216.25	\$231.39
	\$333.85	\$357.22	No comparison	\$371.14	\$397.12

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE		
	Base fee	Incl. GST		Base fee	Incl. GST	
IX. SPORT FIELD ALLOTMENTS Soccer, softball, baseball, cricket, fieldhockey, rugby, touch football, field lacrosse a) Private Allotments Exclusive use by private group(s)/individuals (any age) - "A" - Grass Field - Per Hour - Tournament (8 hours) - "B" - Grass Field - Per Hour - Tournament (8 hours) - "C" - All-weather fields with lights - Per Hour - Tournament (8 hours) - "D" - Grass or all-weather fields, practice fields and lacrosse boxes - Per Hour - Tournament (8 hours) - "E" - Artificial turf - Per Hour - Tournament (8 hours)						
		\$11.99	\$12.83	\$ 9.40 - \$16.00	\$12.59	\$13.47
		\$78.03	\$83.49	\$32.00 - \$72.00	\$81.93	\$87.67
		\$9.28	\$9.93	\$ 6.75 - \$16.00	\$9.74	\$10.43
		\$60.18	\$64.39	\$32.00 - \$72.00	\$63.19	\$67.61
		\$8.16	\$8.73	\$ 6.00 - \$16.00	\$8.57	\$9.17
		\$53.04	\$56.75	\$32.00 - \$72.00	\$55.69	\$59.59
		\$5.46	\$5.84	\$ 3.65 - \$16.00	\$5.73	\$6.13
		\$35.70	\$38.20	\$32.00 - \$72.00	\$37.49	\$40.11
		\$29.91	\$32.00	\$16.00 - \$64.00	\$31.41	\$33.60
		\$194.42	\$208.03	No comparison	\$204.14	\$218.43

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE		
	Base fee	Incl. GST		Base fee	Incl. GST	
b) Preferred Allotments Recreation or sport organizations/clubs whose membership must be open to the public or registered non-profit society use Youth Allotments - General Use - Tournaments Adult Allotments - "A" - Grass Field - Per Hour - Tournament (8 hours) - "B" - Grass Field - Per Hour - Tournament (8 hours) - "C" - All-weather fields with lights - Per Hour - Tournament (8 hours) - "D" - Grass or all-weather fields, practice fields and lacrosse boxes - Per Hour - Tournament (8 hours)						
		No charge		\$ 0.00 - \$ 7.00/hr.	No charge	
		No charge		\$ 0.00 - \$ 7.00/hr.	No charge	
		\$10.46	\$11.19	\$ 0.00 - \$16.00	\$10.98	\$11.75
		\$62.76	\$67.15	\$ 0.00 - \$72.00	\$65.90	\$70.51
		\$7.91	\$8.46	\$ 0.00 - \$ 8.25	\$8.31	\$8.89
		\$47.46	\$50.78	\$ 0.00 - \$72.00	\$49.83	\$53.32
		\$6.78	\$7.25	\$ 0.00 - \$ 6.75	\$7.12	\$7.62
		\$40.68	\$43.53	\$30.00 - \$72.00	\$42.71	\$45.70
		\$3.98	\$4.26	\$ 0.00 - \$ 6.00	\$4.18	\$4.47
		\$23.88	\$25.55	\$30.00 - \$72.00	\$25.07	\$26.83

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Preferred Allotments (Cont'd) - "E" - Artificial turf - Per Hour - Tournament (8 hours)	\$14.95	\$16.00	\$16.00 - \$64.00	\$15.70	\$16.80
	\$97.18	\$103.98	No comparison	\$102.04	\$109.18
c) Soccer, Baseball, Softball & Cricket Schools - Field per hour (non-prime time) - Grass - Artificial Turf - Cancellation Fee	\$6.27	\$6.71	\$ 6.34 - \$20.40	\$16.00	\$17.12
	\$6.27	\$6.71	\$24.00 - \$28.00	\$25.00	\$26.75
	\$15.61/contract	\$16.70/contract	\$15.00/contract	\$16.39/contract	\$17.54/contract
d) Beer Gardens - Private Allotments (per day) - Preferred Allotments (Public) - Per day	\$204.00	\$218.28	\$100.00 - \$240.00	\$214.20	\$229.19
	\$114.24	\$122.24	\$ 90.00 - \$180.00	\$119.95	\$128.35
e) Private Food Concession at Community Festivals			10% - 20% of gross sales		
	15% of gross sales			15% of gross sales	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
X. PICNIC ALLOTMENT FEE					
- Up to 100 people	\$67.32	\$72.03	\$ 40.00 - \$100.00	\$70.69	\$75.63
- Over 100 people	\$135.15	\$144.61	\$ 60.00 - \$150.00	\$141.91	\$151.84
XI. COMMERCIAL FILMING FEE - PARKS					
Movie Filming (minimum fee per location per day)					
a) Non-filming day	\$149.53 + costs	\$160.00 + costs	\$275.00 - \$650.00 + costs	\$157.01 + costs	\$168.00 + costs
b) Filming day	\$615.00 + costs	\$658.05 + costs	\$115.00 - \$525.00 + costs	\$645.75 + costs	\$690.95 + costs
Commercials/Photography					
a) Simple (one day) - minimum staff time, no vans on site, limited props, etc.	\$80.58	\$86.22	\$75.00 - \$100.00	\$84.61	\$90.53
b) Complex (per day, per location) - equipment, props, vans on site, supervision	\$191.76	\$205.18	\$150.00 - \$200.00	\$201.35	\$215.44
Additional Charges Rescheduling/cancellations	\$53.04	\$56.75	\$0.00 - \$60.00	\$55.69	\$59.59

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XII. SWANGARD STADIUM					
a) Amateur Sports					
Senior					
- Basic 4 hour rental	\$571.20	\$611.18	No comparison	\$599.76	\$641.74
- Up to 2,500 people	\$826.20	\$884.03	No comparison	\$867.51	\$928.24
- 2,500 - 3,500 people	\$1,377.00	\$1,473.39	No comparison	\$1,445.85	\$1,547.06
- 3,500 - 5,000 people	\$1,989.00	\$2,128.23	No comparison	\$2,088.45	\$2,234.64
- Over 5,000 people	\$46.41 /hr.	\$49.66 /hr.	No comparison	\$48.73 /hr.	\$52.14 /hr.
Junior					
- Maximum 7 hour rental	\$331.50	\$354.71	No comparison	\$348.08	\$372.44
- Additional hours	\$44.37 /hr.	\$47.48 /hr.	No comparison	\$46.59 /hr.	\$49.85 /hr.
Schools					
- Minimum 4 hour rental	\$44.37 /hr.	\$47.48 /hr.	No comparison	\$46.59 /hr.	\$49.85 /hr.
- Holidays / Weekends (7 hour rental)	\$331.50	\$354.71	No comparison	\$348.08	\$372.44
- Additional hours	\$44.37 /hr.	\$47.48 /hr.	No comparison	\$46.59 /hr.	\$49.85 /hr.
b) Non-Sport Activities					
- Up to 2,500 people	\$571.20	\$611.18	No comparison	\$599.76	\$641.74
- 2,500 - 3,500 people	\$826.20	\$884.03	No comparison	\$867.51	\$928.24
- 3,500 - 5,000 people	\$1,377.00	\$1,473.39	No comparison	\$1,445.85	\$1,547.06
- Over 5,000 people	\$1,989.00	\$2,128.23	No comparison	\$2,088.45	\$2,234.64
c) Professional Sports					
Flat rate includes lights, preparation time, cleanup and use of hospitality room (Maximum 12 hours)	\$2,040.00	\$2,182.80	No comparison	\$2,142.00	\$2,291.94

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Track and Field Workout Group fee per season	\$352.96	\$377.67	No comparison	\$370.61	\$396.55
e) Miscellaneous - Equipment storage rental fee (annual fee) - Lights - Hospitality room - Preferred social - Private rental - Use of additional 2,000 spectator seats - Additional private food concessions - Rate per event/concession	\$321.30 \$48.45 /hr. \$34.17 /hr. \$47.43 /hr. \$530.40 15% of gross sales	\$343.79 \$51.84 /hr. \$36.56 /hr. \$50.75 /hr. \$567.53 15% of gross sales	No comparison \$36.00 - \$53.00/hr. No comparison No comparison No comparison 10%-20% of gross sales	\$337.37 \$50.87 /hr. \$35.88 /hr. \$49.80 /hr. \$556.92 15% of gross sales	\$360.98 \$54.43 /hr. \$38.39 /hr. \$53.29 /hr. \$595.90 15% of gross sales
f) Television Power Hookup	\$663.00 / event	\$709.41 / event	\$600.00 - \$700.00	\$696.15 / event	\$744.88 / event

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIII. SPECIAL EVENTS AND FESTIVALS a) Facility Rentals All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved). Spray Pool / Wading Pool (2 hour minimum) - Staffed - Unstaffed	Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.		No comparison No comparison	Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.	
b) Special Events Use of gymnasiums/Burnaby facilities for one time special event or tournament use. Cameron/Bonsor Centre Train shows, athletic events, judo tournaments, demonstrations, etc.	Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.			Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) Miscellaneous Rentals - City public meetings - City employee retirements (Mon.-Fri., non-prime time, when no janitor is required) - City elections - Red Cross Blood Donor Clinics - Public services meetings))	
))	
)		0 - \$35.00 (non-prime))	
)		0 - \$35.00 (non-prime))	
)	No charge)	No charge
))	
))	
))	
))	
))	
d) Outdoor Special Events (Walkathons, runs, weddings, church services, etc.)					
	Simple (Staff approval only, no site visits or consultation meetings required)	\$81.60 / event	\$ 50.00 - \$195.00	\$85.68 / event	\$91.68 / event
	Complex (Commission and/or Council approval required or for high risk activities, such as hot air balloon rides etc., requiring special approvals such as adequate insurance coverage, etc. Site meetings and/or consultation meetings required.)	\$216.24 / event	\$231.38 / event	\$155.00 - \$265.00	\$227.05 / event

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIV. AQUATICS					
a) INDOOR POOLS - ADMISSIONS					
Bonsor / C.G. Brown					
Children (0-3 years)					
- Single Admission	\$0.93	\$1.00	\$ 0.00 - \$ 2.00	\$0.98	\$1.05
- Punchcard (11 admission for the price of 10)	\$9.35	\$10.00	\$ 0.00 - \$ 18.50	\$9.81	\$10.50
Children (4-12 years)					
- Single admission	\$1.87	\$2.00	\$ 1.95 - \$ 3.00	\$1.96	\$2.10
- Punchcard (11 admission for the price of 10)	\$18.69	\$20.00	\$ 15.75 - \$ 24.00	\$19.63	\$21.00
- 1 month pass	\$16.45	\$17.60	\$ 17.60 - \$ 29.00	\$17.29	\$18.50
- 3 month pass	\$36.54	\$39.10	\$ 39.10 - \$ 70.00	\$38.36	\$41.05
- 6 month pass	\$65.79	\$70.40	\$ 70.40 - \$126.00	\$69.07	\$73.90
- Annual pass	\$118.41	\$126.70	\$126.70 - \$182.00	\$124.35	\$133.05
Students / Youth (13-18 years or with card)					
- Single admission	\$2.66	\$2.85	\$ 2.00 - \$ 3.25	\$2.80	\$3.00
- Punchcard (11 admission for the price of 10)	\$26.64	\$28.50	\$ 23.20 - \$ 30.00	\$28.04	\$30.00
- 1 month pass	\$23.41	\$25.05	\$ 25.00 - \$ 31.00	\$24.58	\$26.30
- 3 month pass	\$51.03	\$54.60	\$ 54.60 - \$ 76.00	\$53.60	\$57.35
- 6 month pass	\$91.87	\$98.30	\$ 98.30 - \$150.00	\$96.45	\$103.20
- Annual pass	\$165.37	\$176.95	\$176.95 - \$223.00	\$174.81	\$187.05
Adults (19 years and over)					
- Single admission	\$3.60	\$3.85	\$ 3.65 - \$ 4.15	\$3.74	\$4.00
- Punchcard (11 admission for the price of 10)	\$35.98	\$38.50	\$ 32.85 - \$ 40.00	\$37.38	\$40.00
- 1 month pass	\$31.68	\$33.90	\$ 33.90 - \$ 44.00	\$33.27	\$35.60
- 3 month pass	\$72.99	\$78.10	\$ 78.10 - \$105.00	\$76.64	\$82.00
- 6 month pass	\$131.40	\$140.60	\$140.60 - \$210.00	\$137.99	\$147.65
- Annual pass	\$245.93	\$263.15	\$263.15 - \$315.00	\$258.22	\$276.30

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE		
	Base fee	Incl. GST		Base fee	Incl. GST	
a) INDOOR POOLS - ADMISSIONS (Cont'd) Bonsor / C.G. Brown (Cont'd) Adults (19 years and over) (Cont'd) - Promotional pass rate - Punchcard (11 admission for the price of 10) - 1 month pass - 3 month pass - 6 month pass - Annual pass Seniors (65 years and over) - Single admission - Punchcard (11 admission for the price of 10) - 1 month pass - 3 month pass - 6 month pass - Annual pass Family Swim (per person) - Single admission - Punchcard (11 admission for the price of 10) Lessons & Laps (Swim & Swirl) (Bonsor / C.G. Brown - only 1 lane available for swimming) - Single admission - Adults - Students - Seniors						
		\$30.58	\$32.72	No comparison	\$33.64	\$35.99
		\$26.93	\$28.82	No comparison	\$29.94	\$32.04
		\$62.04	\$66.38	No comparison	\$68.98	\$73.81
		\$111.69	\$119.51	No comparison	\$124.19	\$132.88
		\$209.04	\$223.67	No comparison	\$232.40	\$248.67
		\$2.06	\$2.20	\$ 2.20 - \$ 2.75	\$2.34	\$2.50
		\$20.56	\$22.00	\$ 15.75 - \$ 25.00	\$23.36	\$25.00
		\$18.13	\$19.40	\$ 19.40 - \$ 25.00	\$20.42	\$21.85
		\$40.70	\$43.55	\$ 43.55 - \$ 75.00	\$46.31	\$49.55
		\$73.27	\$78.40	\$ 78.40 - \$150.00	\$83.36	\$89.20
		\$131.92	\$141.15	\$141.15 - \$184.00	\$152.52	\$163.20
		\$1.87	\$2.00	\$ 2.00 - \$ 2.25	\$1.96	\$2.10
		\$18.69	\$20.00	\$ 18.00 - \$ 18.90	\$19.63	\$21.00
		\$2.62	\$2.80	No comparison	\$2.76	\$2.95
	\$2.62	\$2.80	No comparison	\$2.76	\$2.95	
	\$1.87	\$2.00	No comparison	\$1.96	\$2.10	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) INDOOR POOLS - ADMISSIONS (Cont'd)					
<u>Bonsor / C.G. Brown (Cont'd)</u>					
<u>Weightroom & Swirl (C.G. Brown)</u>					
<u>Adults</u>					
- Single admission	\$2.62	\$2.80	No comparison	\$2.76	\$2.95
- Punchcard (11 admission for the price of 10)	\$26.17	\$28.00	No comparison	\$27.62	\$29.55
- 3 month pass	\$56.45	\$60.40	No comparison	\$59.81	\$64.00
<u>Students</u>					
- Single admission	\$2.62	\$2.80	No comparison	\$1.78	\$1.90
- Punchcard (11 admission for the price of 10)	\$26.17	\$28.00	No comparison	\$17.80	\$19.05
- 3 month pass	\$56.45	\$60.40	No comparison	\$37.24	\$39.85
<u>Seniors</u>					
- Single admission	\$1.96	\$2.10	No comparison	\$1.78	\$1.90
- Punchcard (11 admission for the price of 10)	\$19.63	\$21.00	No comparison	\$17.80	\$19.05
- 3 month pass	\$39.16	\$41.90	No comparison	\$37.24	\$39.85
<u>Tot Pool Only</u>					
- Child (0-3)	\$0.93	\$1.00	\$ 0.00 - \$ 2.00	\$0.98	\$1.05
- Child (4-12)	\$1.82	\$1.95	No comparison	\$1.92	\$2.05
- Adult	\$1.82	\$1.95	No comparison	\$1.92	\$2.05
<u>Loonie Swim</u>					
Loonie Swim	\$0.93	\$1.00	No comparison	\$0.93	\$1.00

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) INDOOR POOLS - ADMISSIONS (Cont'd)					
Eileen Daily Pool (Aquatic Flexipass)					
Children (0-3 years)					
- Single admission	\$1.12	\$1.20	\$ 0.00 - \$ 2.10	\$1.17	\$1.25
- Punchcard (11 admission for the price of 10)	\$11.21	\$11.99	\$ 0.00 - \$18.90	\$11.68	\$12.50
Children (4-12 years)					
- Single admission	\$2.10	\$2.25	\$ 2.10 - \$ 3.75	\$2.20	\$2.35
- Punchcard (11 admission for the price of 10)	\$21.03	\$22.50	\$ 15.75 - \$ 30.00	\$22.01	\$23.55
- 1 month pass	\$18.50	\$19.80	\$ 19.80 - \$ 36.00	\$19.44	\$20.80
- 3 month pass	\$41.45	\$44.35	\$ 44.35 - \$ 88.00	\$43.50	\$46.55
- 6 month pass	\$74.63	\$79.85	\$ 79.85 - \$149.00	\$78.36	\$83.85
- Annual pass	\$142.76	\$152.75	\$152.75 - \$160.00	\$149.91	\$160.40
Students/Youth (13-18 years or with card)					
- Single admission	\$3.13	\$3.35	\$ 2.60 - \$ 4.25	\$3.27	\$3.50
- Punchcard (11 admission for the price of 10)	\$31.31	\$33.50	\$ 23.20 - \$ 35.00	\$32.71	\$35.00
- 1 month pass	\$27.52	\$29.45	\$ 25.00 - \$ 41.00	\$28.46	\$30.45
- 3 month pass	\$61.73	\$66.05	\$ 50.00 - \$ 99.00	\$64.81	\$69.35
- 6 month pass	\$111.12	\$118.90	\$ 75.00 - \$168.00	\$116.03	\$124.15
- Annual pass	\$198.60	\$212.50	\$212.50 - \$223.00	\$208.55	\$223.15
Adults (19 years and over)					
- Single admission	\$4.16	\$4.45	\$ 4.15 - \$ 4.40	\$4.39	\$4.70
- Punchcard (11 admission for the price of 10)	\$41.59	\$44.50	\$ 33.20 - \$ 47.00	\$43.88	\$46.95
- 1 month pass	\$36.17	\$38.70	\$ 35.00 - \$ 50.00	\$37.99	\$40.65
- 3 month pass	\$82.24	\$88.00	\$ 88.00 - \$123.00	\$86.40	\$92.45
- 6 month pass	\$148.04	\$158.40	\$158.40 - \$210.00	\$155.42	\$166.30
- Annual pass	\$281.68	\$301.40	\$301.40 - \$315.00	\$295.75	\$316.45

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) INDOOR POOLS - ADMISSIONS (Cont'd)					
Eileen Daily Pool (Continued)					
Adults (19 years and over) (Cont'd)					
- Promotional pass rate					
- Punchcard (11 admission for the price of 10)	\$35.35	\$37.82	No comparison	\$39.49	\$42.25
- 1 month pass	\$30.74	\$32.89	No comparison	\$34.19	\$36.58
- 3 month pass	\$69.90	\$74.79	No comparison	\$77.76	\$83.20
- 6 month pass	\$125.83	\$134.64	No comparison	\$139.88	\$149.67
- Annual pass	\$239.43	\$256.19	No comparison	\$266.18	\$284.81
Seniors (65 years and over)					
- Single admission	\$2.34	\$2.50	\$ 1.95 - \$ 4.25	\$2.66	\$2.85
- Punchcard (11 admission for the price of 10)	\$23.36	\$25.00	\$ 15.75 - \$ 34.00	\$26.59	\$28.45
- 1 month pass	\$22.24	\$23.80	\$ 23.80 - \$ 41.00	\$24.30	\$26.00
- 3 month pass	\$45.93	\$49.15	\$ 49.15 - \$ 99.00	\$52.24	\$55.90
- 6 month pass	\$82.66	\$88.45	\$ 88.45 - \$168.00	\$93.97	\$100.55
- Annual pass	\$157.80	\$168.85	\$168.85 - \$191.50	\$178.79	\$191.31
Family Swim (per person)					
- Single admission	\$2.10	\$2.25	\$ 2.10 - \$ 2.35	\$2.20	\$2.35
- Punchcard (11 admission for the price of 10)	\$21.03	\$22.50	\$ 18.00 - \$ 23.50	\$22.01	\$23.55

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) OUTDOOR POOLS - ADMISSIONS					
Children (0-3 years)	No charge		\$ 0.00 - \$ 2.00	No charge	
- Wading Pool only			\$ 0.00 - \$ 1.00	\$0.98	\$1.05
- Single Admission	\$0.93	\$1.00	No comparison	\$9.81	\$10.50
- Punchcard (11 admission for the price of 10)	\$9.35	\$10.00			
Children (4-12 years)			\$ 1.00 - \$ 2.00	\$1.82	\$1.95
- Single admission	\$1.73	\$1.85	\$ 8.00 - \$ 19.50	\$18.22	\$19.50
- Punchcard (11 admission for the price of 10)	\$17.29	\$18.50			
Students / Youth (13-18 years or with card)			\$ 1.30 - \$ 2.50	\$2.01	\$2.15
- Single admission	\$1.92	\$2.05	\$ 10.40 - \$ 21.50	\$20.09	\$21.50
- Punchcard (11 admission for the price of 10)	\$19.16	\$20.50			
Adults (19 years and over)			\$ 1.85 - \$ 3.25	\$2.71	\$2.90
- Single admission	\$2.57	\$2.75	\$ 14.75 - \$ 29.00	\$27.10	\$29.00
- Punchcard (11 admission for the price of 10)	\$25.70	\$27.50			
- Promotional pass rate			No comparison	\$24.39	\$26.10
- Punchcard (11 admission for the price of 10)	\$21.85	\$23.38			
Seniors (65 years and over)			\$ 1.25 - \$ 2.50	\$2.01	\$2.15
- Single admission	\$1.87	\$2.00	\$ 11.50 - \$ 21.50	\$20.09	\$21.50
- Punchcard (11 admission for the price of 10)	\$18.69	\$20.00			
Family Swim (per person)			\$ 1.00 - \$ 1.85	\$1.82	\$1.95
- Single admission	\$1.73	\$1.85	No comparison	\$18.22	\$19.50
- Punchcard (11 admission for the price of 10)	\$17.29	\$18.50			

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) INDOOR POOL RENTALS					
- Daily rentals (8-16 hours)	\$625.21 *	\$668.97 *	No comparison	\$656.47 *	\$702.42 *
- Hourly rentals					
- Commercial	\$93.33 *	\$99.86 *	\$ 88.25 - \$104.86 + staff	\$98.00 *	\$104.86 *
- Non-Profit	\$43.86 *	\$46.93 *	\$ 45.75 - \$ 49.28 + staff	\$46.05 *	\$49.28 *
- Synchro Swim Club / Water Polo	\$41.57	\$44.48	No comparison	\$43.65	\$46.70
- Underwater Hockey	\$40.80 *	\$43.66 *	\$ 43.65 - \$ 47.00 + staff	\$42.84 *	\$45.84 *
Swim Clubs	* + staff costs	* + staff costs		* + staff costs	* + staff costs
- Prime time (09:00 - 24:00)	\$41.57	\$44.48	\$44.48 - \$90.75	\$43.65	\$46.70
- Non-prime time (24:00 - 09:00)	\$24.84	\$26.58	\$20.00 - \$27.91	\$26.08	\$27.91
d) OUTDOOR POOL RENTALS					
- Central Park Pool	\$44.88	\$48.02	No comparison	\$47.12	\$50.42
- Hourly Rentals "Z"s	Same as indoor pools		No comparison	Same as indoor pools	
- Burnaby Summer Swim Clubs	No charge			No charge	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XV. ARENAS a) ADMISSIONS (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre) Parents & Tot Sessions - Adults - Children (0-3 years) Children (4-12 years) - Single admission - Punchcard (11 admissions for the price of 10) Seniors/Students/Youth (13-18 yrs. or with card) - Single admission - Punchcard (11 admissions for the price of 10) Adults - Single admission - Punchcard (11 admissions for the price of 10) Family Skate (per person) - Single admission - Punchcard (11 admissions for the price of 10)	\$2.01	\$2.15	\$ 1.87 - \$ 4.00	\$2.10	\$2.25
	No charge		No charge	No charge	
	\$1.87	\$2.00	\$ 1.70 - \$ 4.00	\$1.96	\$2.10
	\$18.69	\$20.00	\$17.00 - \$21.00	\$19.63	\$21.00
	\$2.01	\$2.15	\$ 1.87 - \$ 4.00	\$2.24	\$2.40
	\$20.09	\$21.50	\$18.69 - \$24.30	\$22.43	\$24.00
	\$3.22	\$3.45	\$ 2.80 - \$ 4.00	\$3.36	\$3.60
	\$32.24	\$34.50	\$28.00 - \$37.38	\$33.60	\$35.95
	\$1.87	\$2.00	\$ 1.70 - \$ 4.00	\$1.96	\$2.10
	\$18.69	\$20.00	No comparison	\$19.63	\$21.00

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE		
	Base fee	Incl. GST		Base fee	Incl. GST	
a) ADMISSIONS (Cont'd) Recreational Hockey - Single admission (non-prime time) - Punchcard (11 admissions for the price of 10) - Single admission (prime time) - Punchcard (11 admissions for the price of 10) Special Events - Community groups, schools, public sessions - Commercial groups	\$3.36	\$3.60	\$ 2.57 - \$ 5.60	\$3.55	\$3.80	
	\$33.65	\$36.01	\$23.36 - \$38.00	\$35.51	\$38.00	
	\$4.91	\$5.25	\$ 2.57 - \$ 7.94	\$5.14	\$5.50	
	\$49.07	\$52.50	\$23.36 - \$55.00	\$51.40	\$55.00	
	\$1.45	\$1.55	No comparison	\$1.54	\$1.65	
	\$1.92	\$2.05	No comparison	\$2.01	\$2.15	
	b) ICE RENTAL (Burnaby Lake & Kensington Arenas) (per hour cost)					
	Community Groups (Bby. Minor Hockey Assoc., Bby./New West Ringette Assoc., Bby. Figure Skating Club, Haida Speed Skating Club, Bby. Minor Female Hockey)					
	- Prime time	\$63.75	\$68.21	\$ 57.25 - \$ 80.25	\$66.94	\$71.62
	- Non-prime time	\$35.45	\$37.93	\$ 42.85 - \$ 50.00	\$37.22	\$39.83
Burnaby Schools/Community Youth Groups Weekdays 9:00 a.m. - 3:00 p.m.						
	\$34.17	\$36.56	\$ 43.00 - \$ 62.00	\$36.26	\$38.80	
Burnaby Women's Hockey						
	\$92.06	\$98.50	\$ 80.00 - \$215.00	\$96.66	\$103.43	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE		PROPOSED 2002 FEE	
	Base fee	Incl. GST	OF FEE	Base fee	Incl. GST	
b) ICE RENTAL <u>Burnaby Lake & Kensington (Cont'd)</u> <u>Private/Commercial Rentals</u> - Non-prime time - Mid-prime time - Prime time - Non-prime time (off hours) c) ICE RENTAL <u>(Bill Copeland Sports Centre)</u> (per hour cost) <u>Community Groups</u> Bby. Minor Hockey Assoc., Bby./New West Ringette Assoc., Bby. Figure Skating Club, Haida Speed Skating Club, Bby. Minor Female Hockey) - Prime time - Non-prime time <u>Schools/Community Youth Groups</u> Weekdays 9:00 a.m. - 3:00 p.m. <u>Burnaby Women's Hockey</u> <u>Private/Commercial Rentals</u> - Non-prime time - Mid-prime time - Prime time - Non-prime time (off hours)	\$92.06	\$98.50	\$ 80.00 - \$149.00	\$96.66	\$103.43	
	\$115.10	\$123.16	-	-	-	
	\$187.17	\$200.27	\$160.00 - \$215.00	\$196.53	\$210.29	
	\$82.62	\$88.40	\$ 93.00 - \$105.00	\$86.75	\$92.82	
	\$89.76	\$96.04	\$ 57.25 - \$ 89.76	\$89.76	\$96.04	
	\$60.69	\$64.94	\$ 42.85 - \$ 64.94	\$60.69	\$64.94	
	\$34.17	\$36.56	\$ 43.75 - \$ 62.00	\$36.26	\$38.80	
	\$110.16	\$117.87	\$ 80.00 - \$215.00	\$115.67	\$123.76	
	\$95.12	\$101.78	\$ 80.00 - \$149.00	\$99.88	\$106.87	
	\$132.60	\$141.88	-	-	-	
\$236.64	\$253.20	\$160.00 - \$236.64	\$236.64	\$253.20		
\$82.62	\$88.40	\$ 82.62 - \$105.00	\$86.75	\$92.82		

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) ICE RENTAL - SPECIAL					
Burnaby Minor Hockey Block booking rate, includes 115 hrs. of ice time (prime and non-prime) at all 3 arenas.	-	-	\$ 57.00 - \$ 65.00	\$64.86 /hr.	\$69.40
Junior "A" Hockey					
- Hockey School	-	-	No comparison	\$37.38 /hr.	\$40.00
- Training Camp / Additional practices	-	-	No comparison	\$64.86 /hr.	\$69.40
e) SPECIAL EVENTS (ice in or out)					
Burnaby Lake & Kensington Arenas					
- Per day cost (10 hrs.)	\$1,020.00 *	\$1,091.40 *	\$690.00 - \$1,500.00	\$1,071.00 *	\$1,145.97 *
- Private	\$698.70 *	\$747.61 *	\$345.00 - \$ 690.00	\$733.64 *	\$784.99 *
- Preferred					
- Per hour cost	-	-	\$ 70.00 - \$ 171.00	\$105.00 *	\$112.35 *
- Private	-	-	\$ 35.00 - \$ 113.00	\$71.96 *	\$77.00 *
- Preferred					
* + staff costs		* + staff costs		* + staff costs	* + staff costs
Bill Copeland Sports Centre					
- Per day cost (10 hrs.)	\$2,500.00 *	\$2,675.00 *	\$690.00 - \$2,500.00	\$2,500.00 *	\$2,675.00 *
- Private	\$1,350.00 *	\$1,444.50 *	\$345.00 - \$1,350.00	\$1,350.00 *	\$1,444.50 *
- Preferred					
- Per hour cost	-	-	\$ 70.00 - \$ 250.00	\$250.00 *	\$267.50 *
- Private	-	-	\$ 113.00 - \$ 135.00	\$135.00 *	\$144.45 *
- Preferred					
* + staff costs		* + staff costs		* + staff costs	* + staff costs

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
f) SUMMER FLOOR RENTAL Burnaby Lake & Kensington	Per hour cost				
	- Commercial	\$88.74	\$94.95	\$ 63.00 - \$113.00	\$93.18
	- School use (rollerblading only)	\$19.13	\$20.47	\$ 19.13 - \$ 31.75	\$20.09
	Ball/Roller Hockey (Per hour cost)				
	- Minor (community groups)				
	- Prime time	\$26.52	\$28.38	\$ 31.75 - \$ 39.50	\$27.85
	- Non-prime time	\$21.93	\$23.47	\$ 22.11 - \$ 24.64	\$23.03
	- Adult				
	- Prime time	\$59.00	\$63.13	\$ 54.40 - \$ 87.00	\$61.95
	- Non-prime time	\$35.19	\$37.65	\$ 35.19 - \$ 41.30	\$36.95
Lacrosse (Per hour cost)					
Prime Time:					
- Minor	\$25.50	\$27.29	\$ 16.75 - \$ 39.45	\$26.78	
- Junior "A" Practice	\$45.90	\$49.11	\$ 28.00 - \$ 63.50	\$48.20	
- Junior "A" Game	\$45.90 *	\$49.11 *	\$ 28.00 - \$ 63.50*	\$48.20 *	
- Senior "A" Practice	\$68.14	\$62.21	\$ 39.50 - \$ 99.18	\$61.05	
- Senior "A" Game	\$61.20 *	\$65.48 *	\$ 39.50 - \$ 99.18*	\$64.26 *	
- Senior "B" Practice	\$45.90	\$49.11	\$ 32.00 - \$ 99.18	\$49.11	
- Senior "B" Game	\$45.90 *	\$49.11 *	\$ 32.00 - \$ 99.18*	\$49.11 *	
- Intermediate / Junior "B"	\$25.50	\$27.29	\$ 21.40 - \$ 39.50*	\$26.78	
	* + staff costs	* + staff costs	* or % of gross gate	* + staff costs	* + staff costs

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE		
	Base fee	Incl. GST		Base fee	Incl. GST	
f) SUMMER FLOOR RENTAL <u>Burnaby Lake & Kensington (Cont'd)</u> Lacrosse (Cont'd) (Per hour cost) Non-Prime Time: - Minor - Junior "A" Practice - Senior "A" Practice - Senior "B" Practice - Intermediate / Junior "B"	\$21.22	\$22.71	\$ 16.75 - \$ 39.45	\$22.28	\$23.84	
	\$33.66	\$36.02	\$ 28.00 - \$ 63.50	\$35.34	\$37.82	
	\$33.66	\$36.02	\$ 28.00 - \$ 63.50	\$35.34	\$37.82	
	\$33.66	\$36.02	\$ 32.00 - \$ 99.18	\$35.34	\$37.82	
	\$21.22	\$22.71	\$ 16.75 - \$ 39.45	\$22.28	\$23.84	
	g) SUMMER FLOOR RENTAL (Bill Copeland Sports Centre)					
	Per hour cost					
	- Commercial	\$106.59	\$114.05	\$ 63.00 - \$119.75	\$111.92	\$119.75
	- School use (rollerblading only)	\$19.13	\$20.47	\$ 20.00 - \$ 31.75	\$20.09	\$21.49
	Ball/Roller Hockey (Per hour cost)					
- Minor (community groups)	\$36.98	\$39.57	\$ 31.75 - \$ 41.55	\$38.83	\$41.55	
- Prime time	\$36.98	\$39.57	\$ 22.11 - \$ 41.55	\$38.83	\$41.55	
- Non-prime time	\$62.22	\$66.58	\$ 54.40 - \$ 87.00	\$65.33	\$69.90	
- Adult	\$37.23	\$39.84	\$ 35.19 - \$ 41.83	\$39.09	\$41.83	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
g) SUMMER FLOOR RENTAL Bill Copeland Sports Centre (Cont'd)					
Lacrosse					
Prime Time: (Per hour cost)					
- Minor	\$35.70	\$38.20	\$ 16.75 - \$ 39.45	\$37.49	\$40.11
- Junior "A" Practice	\$60.00	\$64.20	\$ 28.00 - \$ 67.41	\$63.00	\$67.41
- Junior "A" Game	\$60.00 *	\$64.20 *	\$ 28.00 - \$ 67.41 *	\$63.00 *	\$67.41 *
- Senior "A" Practice	\$61.20	\$65.48	\$ 39.50 - \$ 99.18	\$64.26	\$68.76
- Senior "A" Game	\$61.20 *	\$65.48 *	\$ 39.50 - \$ 99.18 *	\$64.26 *	\$68.76 *
- Senior "B" Practice	\$60.00	\$64.20	\$ 32.00 - \$ 99.18	\$64.26	\$68.76
- Senior "B" Game	\$60.00 *	\$64.20 *	\$ 32.00 - \$ 99.18 *	\$64.26 *	\$68.76 *
- Intermediate / Junior "B"	\$35.70	\$38.20	\$ 21.40 - \$ 40.11 *	\$37.49	\$40.11
	* + staff costs	* + staff costs	* or % of gross gate	* + staff costs	* + staff costs
Non-Prime Time: (Per hour cost)					
- Minor	\$35.70	\$38.20	\$ 16.75 - \$ 40.11	\$37.49	\$40.11
- Junior "A" Practice	\$35.70	\$38.20	\$ 28.00 - \$ 63.50	\$37.49	\$40.11
- Senior "A" Practice	\$35.70	\$38.20	\$ 28.00 - \$ 63.50	\$37.49	\$40.11
- Senior "B" Practice	\$35.70	\$38.20	\$ 32.00 - \$ 99.18	\$37.49	\$40.11
- Intermediate / Junior "B"	\$35.70	\$38.20	\$ 16.75 - \$ 40.11	\$37.49	\$40.11
h) ANCILLARY REVENUES					
(i.e. sale of merchandise by rental group or organization)					
- Regular use	10% of gross revenue		7 - 15% of gross revenue	10% of gross revenue	
- Registered non-profit society fundraisers	No charge		7 - 15% of gross revenue	No charge	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVI. ROWING PAVILION - BURRABY LAKE					
Boat Storage	\$1.42 / sq. ft.	\$1.52 / sq. ft.	No comparison	\$1.49 / sq. ft.	\$1.59 / sq. ft.
- Boat storage rental fee	(total cost -1,820 sq ft.) @ \$1.42/sq. ft. = \$2,584.40 + G.S.T.	@ \$1.52/sq. ft. = \$2,766.40		(total cost -1,820 sq ft.) @ \$1.49/sq. ft. = \$2,711.80 + G.S.T.	@ \$1.59/sq. ft. = \$2,893.80
XVII. SPECIAL EVENT PARKING					
Special Event Parking - Fee per vehicle	\$3.74	\$4.00	\$ 5.00 - \$ 8.00	\$4.67	\$5.00

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVIII. PROGRAM FEES Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is not sufficient to recover the total costs of the program. The variety of programs offered depends upon public demand and requests for service.					
XIX. COMPLIMENTARY PASSES Issued to Freemen, former Mayors and Councillors, former Commissioners, Council/Commission spouses or nominees, present and former MP's & MLA's, members of the Burnaby School Board and members of the Burnaby Library Board. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum. - Annual maximum value of use - \$10,000					

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XX. FEE WAIVERS Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, the 24 Hour Relay for the Kids, Jack Crosby Novice All Star Tournament, etc. Maximum annual value - \$50,000					
XXI. COURTESY PASSES & PROMOTIONS Used for promotional activities, public relations initiatives or to reimburse for disruption in services. Maximum annual value - \$30,000					
XXII. FOOD SERVICES Prices for food products are established according to industry practice; based on cost of food ranging from 28 - 50% of total price and market acceptance.					

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXIV. BURNABY VILLAGE MUSEUM (Effective 2002 January 01 - December 31)					
a) PRIVATE RENTALS Exclusive use by private group/individuals.					
Church					
- Wedding	\$318.20	\$340.47	\$165.00 - \$600.00	\$327.75	\$350.69
- Open season	\$238.70	\$255.41	\$160.00 - \$600.00	\$245.86	\$263.07
- Closed season					
- Memorial Service/Baptism					
- Open season	\$212.00	\$226.84	\$300.00 - \$ 415.00	\$218.36	\$233.65
- Closed season	\$158.10	\$169.17	\$300.00 - \$1,000.00	\$162.84	\$174.24
Ice Cream Parlour					
- Reception/Social gathering (8 hours)	\$600.80	\$642.86	\$360.00 - \$765.00	\$618.82	\$662.14
- Additional hours	\$117.30 /hr.	\$125.51 /hr.	\$ 46.00 - \$ 126.00	\$120.82 /hr.	\$129.28 /hr.
Discovery Room					
- Reception/Social gathering (8 hours)	\$600.80	\$642.86	\$360.00 - \$765.00	\$618.82	\$662.14
- Additional hours	\$117.30 /hr.	\$125.51 /hr.	\$ 46.00 - \$126.00	\$120.82 /hr.	\$129.28 /hr.
- Reception - Non-Prime (4 hours)	\$300.00	\$321.00	\$250.00 - \$325.00	\$309.00	\$330.63
Meeting Rate - Private (Minimum 2 hour rental) (Incl. Discovery Room and Carousel Activity Room) - Up to 100 people	\$43.40 /hr.	\$46.44 /hr.	\$59.00 - \$106.00	\$44.70 /hr.	\$47.83 /hr.

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) PREFERRED RENTALS Any recreation, sport or art club/organization or registered non-profit society; City depts. <u>Meeting Rate - Preferred</u> (Minimum 2 hour rental) (Incl. Discovery Room and Carousel Activity Room) - Up to 100 people Use by Parks, Recreation & Cultural Svcs. Dept. or City Council	\$33.00 /hr.	\$35.31 /hr.	\$45.00 - \$60.00	\$33.97 /hr.	\$36.35 /hr.
c) SITE RENTALS <u>Wedding Photos</u> - Photos during non-public hours <u>Carousel Pavilion</u> (4 hour rental; up to 263 people) - with rides - each additional hour <u>Entire Site</u> (max. 7 hours) - Under 500 people - 501 - 1,000 people - 1,001 - 1,500 people - 1,501 - 2,000 people	\$84.90	\$90.84	\$81.00 - \$91.00	\$87.45	\$93.57
	\$794.60	\$850.22	No comparison	\$818.44	\$875.73
	\$158.10 /hr.	\$169.17 /hr.	No comparison	\$162.84 /hr.	\$174.24 /hr.
	\$2,174.60	\$2,326.82	No comparison	\$2,239.84	\$2,396.63
	\$2,801.90	\$2,998.03	No comparison	\$2,885.96	\$3,087.98
	\$3,419.00	\$3,658.33	No comparison	\$3,521.57	\$3,768.08
	\$4,078.00	\$4,363.46	No comparison	\$4,200.34	\$4,494.36

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) SITE RENTALS (Cont'd) <u>Picnic Area</u> (max. 7 hours) - Family / Individual (Up to 100 people) - Corporate (Admission extra) <u>Tent Rental</u> - 20' x 20' - 10' x 10' d) MUSEUM ADMISSION RATES <u>Single Admissions</u> - Adult - Senior / Disabled - Student / Youth (13-18 years) - Children (6-12 years) - Children (0-5 years with parent) <u>Group Rates</u> - Groups of 10 or more - Adult - Senior / Disabled - Student / Youth (13-18 years) - Children (6-12 years)	\$118.30	\$126.58	\$ 68.00 - \$135.00	\$121.85	\$130.38
	\$216.20	\$231.33	No comparison	\$222.69	\$238.28
	\$243.00	\$260.01	\$250.00 - \$295.00	\$250.29	\$267.81
	\$124.40	\$133.11	\$150.00 - \$175.00	\$128.13	\$137.10
	\$7.01	\$7.50	\$ 7.00 - \$13.85	\$7.20	\$7.70
	\$5.00	\$5.35	\$ 5.00 - \$11.70	\$5.14	\$5.50
	\$5.00	\$5.35	\$ 4.00 - \$11.70	\$5.14	\$5.50
	\$4.21	\$4.50	\$ 3.50 - \$ 9.25	\$4.35	\$4.65
	No charge	No charge	\$ 0.00 - \$ 8.55	No charge	No charge
	\$5.70	\$6.10	\$6.50 - \$8.50	\$5.89	\$6.30
\$3.74	\$4.00	\$5.00 - \$8.50	\$3.83	\$4.10	
\$3.74	\$4.00	\$4.00 - \$7.25	\$3.83	\$4.10	
\$3.50	\$3.75	\$4.00 - \$6.25	\$3.60	\$3.85	

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) MUSEUM ADMISSION RATES (Cont'd) Season Gate Pass - Adult - Senior / Disabled - Student / Youth (13-18 years) - Children (6-12 years) Carousel - Admission Rates All ages - per ride Challenge Group Pass For Societies/Agencies/Hospitals serving people with disabilities (incl. Museum Admission and one Carousel ride) e) PROMOTIONAL COUPONS - Used to promote the attraction, i.e. Entertainment Coupons, Gold Books, Shoppers Drug Mart coupons, Vancouver Attractions coupons. - To an annual maximum value of \$20,000 f) COURTESY PASSES - Used for promotional activities, public relations initiatives or to reimburse for disruption in services - To an annual maximum value of \$5,000	\$14.02	\$15.00	\$20.00 - \$35.00	\$14.44	\$15.45
	\$10.00	\$10.70	\$20.00 - \$30.00	\$10.28	\$11.00
	\$10.00	\$10.70	\$16.00 - \$30.00	\$10.28	\$11.00
	\$8.41	\$9.00	No comparison	\$8.65	\$9.26
	\$0.93	\$1.00	No comparison	\$0.93	\$1.00
	\$2.38	\$2.55	No comparison	\$2.43	\$2.60

PROPOSED 2002 FACILITY USE FEE SCHEDULE

SERVICES	2001 FEE		2001 MARKET RANGE OF FEE	PROPOSED 2002 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXIV. SUBSIDY PROGRAM (Effective 2002 January 01 - December 31) Service credit for Burnaby residents in financial need as determined by a recognized outside agency	\$110.00	\$110.00	No market	\$120.00	\$120.00

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