

2001 MAY 24

TO: CITY MANAGER

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: 2001/2002 COMMUNITY SCHOOL GRANT

PURPOSE: To request Council's authorization for the execution of an agreement with the Burnaby School Board for the support and operation of seven Community Schools.

RECOMMENDATION:

1. THAT authorization be given for the execution of an agreement with the Burnaby School Board for the support and operation of seven Community Schools.

REPORT

At its meeting of 2001 May 23, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.



Kate Friars
DIRECTOR PARKS, RECREATION
AND CULTURAL SERVICES

tc

Attachment

c:\data\council\PK-2001-2002 COMMUNITY SCHOOL GRANT

cc: Director Finance
City Solicitor

SUBJECT: 2001/2002 COMMUNITY SCHOOL GRANT

RECOMMENDATIONS:

1. THAT expenditure of \$312,780 as the City's share of the funds for seven Community Schools be approved.
2. THAT Council authorize the execution of an agreement with the Burnaby School Board for the support and operation of seven Community Schools.

REPORT

At its March meeting, the District Community School Advisory and Coordinating Committee approved the 2001/2002 Community School budget, and requested that the School District and City of Burnaby provide the funds for the operation of Community Schools during the 2001/2002 school year.

Attached is a letter from the School District outlining the operating budget and the sources of funding. As indicated in the details of the operating budget, there is no increase over the 2000/2001 operating budget.

The amount of \$312,780 is identified in the City's Annual Operating Budget.

WS:mc

Attachment

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cc: Director Finance
City Solicitor



BURNABY
SCHOOL DISTRICT 41

April 2, 2001

Ms. Kate Friars, Director
Burnaby Parks, Recreation & Cultural Services
#101 - 4946 Canada Way
Burnaby, BC V5G 4H7

RECEIVED
Parks, Recreation & Cultural Services

APR 04 2001

Dear Ms. Friars:

Refer To	Initials
<i>KS</i>	<i>KS</i>
<i>WS</i>	

proctor

RE: 2001/2002 BUDGET FOR COMMUNITY SCHOOLS

At its March meeting, the District Community School Advisory and Coordinating Committee (DCSACC) approved the following recommendation:

THAT the proposed 2001/2002 community school budget (attached) be approved and that the Burnaby School Board and the City of Burnaby each be requested to provide \$312,780 in their budgets for the support and operation of community schools during the 2001/2002 school year.

The attached budget information sheet provides background information regarding the budget. Please note that the 2001/2002 budget is a status quo budget and the amount requested from the city is the same amount as the city provided for community school operations in 2000/2001.

Please consider this letter as the formal request to include in the city's operating budget the sum of \$312,780 as its share of the funds required to support Burnaby's Community School Program.

If you require further information please contact me.

Sincerely,

Elliott Grieve, Director
Community Education Services

Enc.

- c Councillor Gary Begin
- Parks Commissioner Larry Hayes
- John Foster, Senior Social Planner
- Kim Maan, School Board Trustee

CommunitySchools/FriarsBudget/ma

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**OPERATING BUDGET FOR SEVEN COMMUNITY SCHOOLS
JULY 1, 2001 - JUNE 30, 2002**

	2000/2001 Operations of 7 schools	2001/2002 Operations of 7 schools
<u>REVENUE</u>		
City of Burnaby	312,780	312,780
School District	312,780	312,780
Grants & Miscellaneous Revenue	164,660	164,660
	<u>790,220</u>	<u>790,220</u>
 <u>EXPENDITURES</u>		
SALARIES		
Coordinators & Staff Program Assistants Clerical and Custodial Support Services	615,000	615,000
Employee Benefits	120,000	120,000
	<u>735,000</u>	<u>735,000</u>
 SUPPLIES/SERVICES		
Mileage	3,750	3,750
Professional Development	7,000	7,000
Telephone	16,470	16,470
Equipment	7,000	7,000
Supplies	7,000	7,000
Program Development	7,000	7,000
Summer Program	7,000	7,000
	<u>55,220</u>	<u>55,220</u>
 TOTAL	 <u>790,220</u>	 <u>790,220</u>

**2001/2002 COMMUNITY SCHOOL
OPERATING BUDGET INFORMATION**

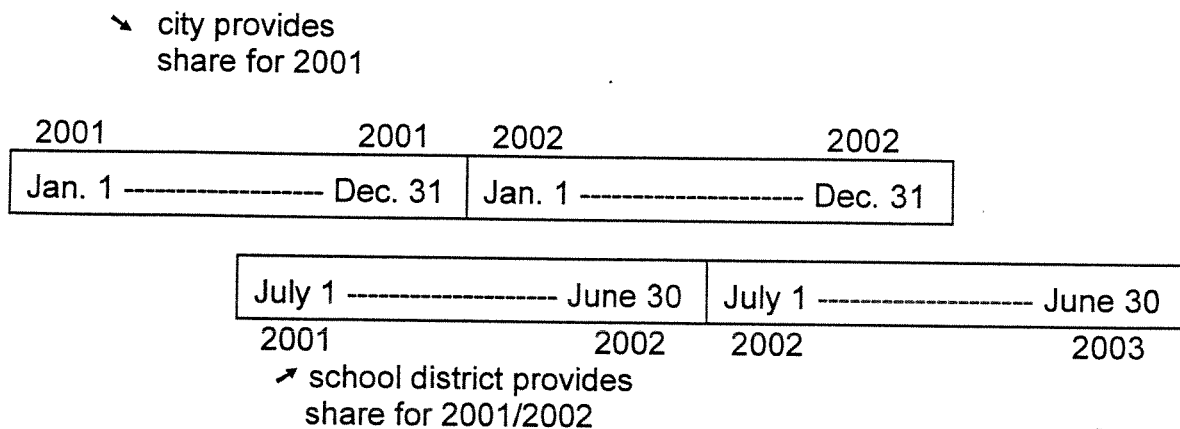
The community school program in Burnaby is supported by an integrated funding model involving the school district, City of Burnaby, Ministry for Children and Families and community residents.

The City of Burnaby and school district have an operating agreement which outlines the process for receiving community school designation status and a funding formula to support community school operations.

The Ministry for Children and Families through a contract with the school district supports the community school program as well as other social equity programs such as school meals, inner city education, youth services and substance abuse prevention initiatives.

The community school budget merges the school district (school year July 1 - June 30) with the city (calendar year Jan. 1 - December 31) to produce an 18-month budget cycle. It is further complicated by the MCF provincial budget year (April 1 - March 31).

The following graphic may be helpful in understanding how the budget partnership works:



The amount requested from the funding partners for the 2001/2002 operating year is the same as was provided for the 2000/2001 operating year. The community school budget has increased 2.38 percent since 1995.

