

CITY OF BURNABY

CIVIC DEVELOPMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

RE: CITY HALL MILLENNIUM GARDEN PROJECT

RECOMMENDATION:

1. **THAT** Council receive this report for information purposes.

REPORT

The Civic Development Committee, at its Open meeting held on 2001 July 05, received and adopted the *attached* report providing a construction wrap-up and financial summary for the City Hall Millennium Garden Project. With the exception of some minor deficiencies the contract is basically complete, completed on time and within the approved budget.

Respectfully submitted,

Councillor D.R. Corrigan
Chairman

Councillor G. Begin
Member

Councillor D. Evans
Member

: COPY - CITY MANAGER
- DIRECTOR ENGINEERING
- DIRECTOR FINANCE
- DIR. PLNG. & BLDG.
- CHIEF BUILDING INSPECTOR

TO: CIVIC DEVELOPMENT COMMITTEE

2001 May 16

FROM: MAJOR CIVIC BUILDING PROJECT
COORDINATION COMMITTEE

SUBJECT: City Hall Millennium Garden Project

PURPOSE: To provide a wrap-up report on the City Hall Millennium Garden Project including overall project costs.

Recommendation:

1. **THAT** this report be received for information purposes.

R E P O R T

1. Background:
Council, at its meeting of 2000 August 14 authorized the execution of a stipulated sum contract with Bynett Construction Services Ltd. for the Burnaby City Hall Millennium Garden Project. The contract included the construction of the Millennium Garden on the north side of City Hall, and redevelopment of the walkways on the north and east sides of the main building, primarily in response to safety and maintenance issues.

The contractor, Bynett Construction Services Ltd. commenced work on site on 2000 September 08. The details of the construction progress have been previously summarized in monthly reports to the Civic Development Committee up to 2001 February 21. Since staff's last report, the general contractor and the subtrades have completed the outstanding work and are currently attending to minor deficiencies. The Consultants declared the project Substantially Complete on 2001 April 18.

2. Financial Summary:

The following financial summary outlines the project funding in place for the project as well as the final costs for construction and other related items. The project surplus is intended to help finance the West Courtyard Replacement Project which is scheduled to be tendered in late 2001 May.

Project Funding

Bylaw No. 11072	\$	120,326
Bylaw No. 11122	\$	818,224
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Total Project Funding inclusive of GST at 3%	\$	938,550

Project Expenditures

a) Construction

Original Contract Value	\$	638,300
Change Order Additions	\$ +	98,150
Change Order Deletions	\$ -	(8,347)
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Revised Contract Value	\$	728,103
GST at 3%	\$	21,843
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Final Contract Value	\$	749,946

b) Consulting Fees/Testing and related Project Costs

	\$	110,946
GST at 3%	\$	3,329
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Sub-Total	\$	114,275
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Total Project Costs	\$	864,220
Project Budget	\$	938,550
Project Surplus	\$	74,330

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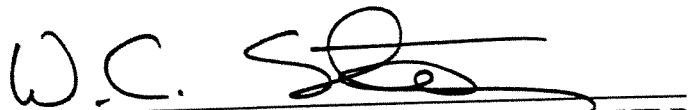
3.0 Conclusion:

Except for some minor deficiencies, the contract is now complete. The new walkways and garden have been open to the public since Substantial Performance. The water feature is in operation and the gardens (including the shelter) have been well received by both staff and the public.

The project was completed on time and within the approved budget.

An official ceremony for the new Millennium Garden is scheduled to take place on 2001 June 16. Invitations have been sent out to various dignitaries and advertisements will be placed in local papers inviting the public to attend the opening.

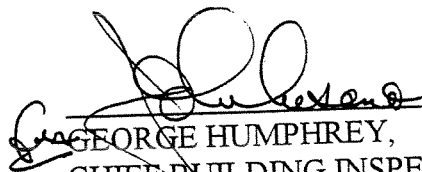
Over the following year, project staff will continue to monitor the completed project and deal with the contractor on any warranty issues that may arise.



W.C. SINCLAIR, CHAIR, MAJOR CIVIC BUILDING
PROJECT COORDINATION COMMITTEE



J.S. BELHOUSE, DIRECTOR PLANNING & BUILDING



GEORGE HUMPHREY,
CHIEF BUILDING INSPECTOR

TA:mdw

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cc: City Manager
Deputy City Manager-Corporate Labour Relations
Deputy City Manager-Corporate Services
Director Finance