

2001 January 18

TO: CITY MANAGER

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

**SUBJECT: BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES
2001 CAPITAL PROJECTS**

PURPOSE: To request Council to bring down a bylaw to appropriate \$1,560,850 from Capital Reserves to finance seven parks development and major projects.

RECOMMENDATION:

1. THAT a bylaw be brought down to appropriate \$1,560,850 from Capital Reserves to finance seven parks development and major projects.

REPORT

At its meeting of 2000 January 17, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.



Kate Friars
DIRECTOR PARKS, RECREATION
AND CULTURAL SERVICES

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Attachment

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cc: Director of Finance

**SUBJECT: BYLAW TO FUND PARKS, RECREATION &
CULTURAL SERVICES 2001 CAPITAL PROJECTS**

RECOMMENDATIONS:

1. THAT the expenditure of \$1,485,000 from the Provisional 2001 Capital Budget for projects as outlined in this report be approved.
2. THAT Council be requested to bring down a bylaw to appropriate \$1,560,850 from Capital Reserves to finance these projects.

REPORT

The 2001 Capital Budget for Parks, Recreation & Cultural Services contains the following projects to be funded from Capital Reserves:

	Park Development	2001 Provisional Budget	G.S.T. (4%)	ITC (7%)	Total (Bylaw)
1	Outdoor Pool Renovations Design and construction of mechanical upgrade and basin / deck repairs to Robert Burnaby Park pool	\$ 400,000	\$ 15,500	\$	\$ 415,500
2	Building Renovations Design and construction of repairs and upgrades to recreation facilities.	150,000		10,500	160,500
3	Bonsor Complex Upgrade Feasibility study, design and Phase 1 of construction of Customer service renovations.	140,000		9,800	149,800
4	Weightroom Equipment Purchase and upgrade of weightroom equipment at a variety of recreation facilities.	120,000		8,400	128,400
5	Golf Courses Continued improvements to four golf courses, hard surfacing of cart paths and renovations to Riverway Cafe.	175,000		12,250	187,250
	Sub Total - Park Development	985,000	15,500	40,950	1,041,450

	Major Projects	2001 Provisional Budget	G.S.T. (4%)	ITC (7%)	Total (Bylaw)
1	Deer Lake Park Water Quality Implementation of program to monitor the effectiveness of the newly constructed biofiltration pond, installation of interpretive signage and completion of designs and specifications for future phases including Third Beach Creek, Flume Creek and Buckingham Creek.	\$ 100,000	\$ 3,900	\$	\$ 103,900
2	Sportsfield Renovation Program To reconstruct the soccer fields, baseball diamonds, and reconstruct existing backstops in Kensington Park.	400,000	15,500		415,500
	Sub Total - Major Projects	500,000	19,400		519,400
	Total of Parks Development and Major Projects	1,485,000	34,900	40,950	1,560,850

FINANCING

Sufficient Capital Reserves are available and these projects are included under the 2001 Parks Development and Major Projects component of the 2001 - 2005 Provisional Capital Program. Capital Reserves will be reimbursed for the Deer Lake Water Quality project (\$100,000) using the Deer Lake restoration program trust funds on deposit from the Province of B.C.

It is recommended that Council be requested to bring down a bylaw to appropriate \$1,560,850 (inclusive of 7% GST) from Capital Reserves.

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cc: Director Finance

