

TO: CITY MANAGER 2001 August 07  
FROM: DIRECTOR FINANCE File: I52-11  
SUBJECT: 2001 LOCAL IMPROVEMENT PROGRAM  
PURPOSE: To obtain approval for the 2001 Speed Humps cost report.

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RECOMMENDATIONS:

1. THAT Council adopt the Speed Humps cost report as shown on Schedule 1.
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction Bylaws for the Speed Hump projects.

REPORT

On 2001 July 23, Council received the City Clerk's Certificate of Sufficiency covering the 2001 Local Improvement Speed Hump Program. Section 635 of the Local Government Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaw. The cost report must include:

- a) the estimated life of the work
- b) the estimated cost of the work
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 2001 Speed Hump Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge, in lieu of the five year frontage tax levy for the Speed Hump Program.

Additional debt payments of \$993 for a period of five years will be incurred as a result of the Speed Hump capital works. The full amount of the debt will be paid by frontage tax levy.

  
Rick Earle  
DIRECTOR FINANCE

cc. City Solicitor  
Director Engineering  
Director Planning & Building

**2001 LIP CONSTRUCTION PROGRAM  
Speed Humps**

<i>Project Number</i>	<i>Street</i>	<i>Limits</i>	<i>Length (Ft.)</i>	<i>Project Estimate</i>	<i>Foot Frontage</i>		<i>Owners' Share</i>
					<i>Actual</i>	<i>Taxable</i>	
20101	Watling Street	Nelson to Royal Oak	1,430	4,182	2,846.8	2,428.7	4,182.37
<b>TOTALS</b>			1,430	4,182	2,846.8	2,428.7	4,182.37

Frontage Tax Rate - \$.42 / foot  
 Number of years of levy - 5  
 Estimated life of work - 20 years