

TO: CITY MANAGER
FROM: DIRECTOR ENGINEERING
SUBJECT: WORKS YARD

DATE: 2001 FEB 02

FILE: 80-05-03

PURPOSE: To seek funding approval for a planning study related to the development of a new Works Yard site.

RECOMMENDATION:

1. That Council approve bringing down a Capital Reserves Expenditure Bylaw for \$156,000 to finance the planning study pertaining to the development of a new works yard site.

REPORT

Council previously received a report from the Civic Development Committee and approved the recommendation that staff be authorized to review current and future operational requirements of the City's Works Yard. Accordingly, staff propose to retain a consulting team of engineers and architects to review spatial requirements and develop strategic options for the Works Yard that would enable us to deliver cost-effective services to Burnaby residents. Total cost of the study is estimated of \$156,000 (inclusive of 7% GST). It is recommended that a Capital Reserves Expenditure Bylaw be brought down in this amount. Sufficient Capital Reserves are available and this expenditure is included under the 2001 Service Centre component of the 2001 - 2005 Provisional Capital Program.


DIRECTOR ENGINEERING

AAS:
cc: Director Finance