

TO: CITY MANAGER 2000 January 31  
FROM: DIRECTOR FINANCE File: I52-8  
SUBJECT: 2000 LOCAL IMPROVEMENT PROGRAM  
PURPOSE: To obtain approval for the 2000 Roadworks Phase II cost report.

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RECOMMENDATIONS:

1. THAT Council adopt the local improvement cost report as shown on Schedule 1.
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction Bylaws for each of the successful roadworks projects.

REPORT

On 1999 December 20, Council received the City Clerk's Certificate of Sufficiency covering the 2000 Local Improvement Roadworks Program. Section 635 of the Municipal Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaw. The cost report must include:

- a) the estimated life of the work
- b) the estimated cost of the work
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 2000 Roadworks Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge, in lieu of the 15 year frontage tax levy.

Additional debt payments of \$65,896 for a period of 15 years will be incurred as a result of these expenditures. The annual City cost is \$32,477 and the balance will be paid by frontage tax levy.

  
Rick Earle  
DIRECTOR FINANCE

cc. City Solicitor  
Director Engineering  
Director Planning & Building

2000 LIP ROADWORKS PHASE II CONSTRUCTION PROGRAM

Project Number	Project Description	Length (Ft.)	Foot Frontage		Project Estimate	Owners' Share
			Actual	Taxable		
20008	8.5 meters of pavement with curb and walk both sides, storm sewer, and trees as required	1,080	1,962.2	1,895.6	310,000	135,532.97
	Fulwell St, Westminster Ave to Canada Way					
20012	8.5 meters of pavement with curb and walk both sides, storm sewer, and trees as required	1,340	2,512.3	2,230.2	330,000	159,456.34
	Napier St, Sperling to Cliff Ave					
TOTALS		2,420	4,474.5	4,125.8	640,000	294,989.31

Number of years of levy - 15  
 Estimated life of work - 20 years  
 Frontage Tax Rate \$8.10