

CITY OF BURNABY

CIVIC DEVELOPMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

RE: CRYSTAL & HASTINGS/BRENTWOOD COMMUNITY POLICING STATIONS
- WRAP - UP REPORT

RECOMMENDATION:

1. **THAT** Council receive this report for information purposes.

REPORT

The Civic Development Committee, at its meeting held on 2000 January 27, received and adopted the *attached* report providing a construction wrap-up and financial summary for the Crystal and Hastings/Brentwood Community Police Stations. The Committee advised that both facilities were completed on schedule and within the approved budgets.

Respectfully submitted,

Councillor D.R. Corrigan
Chairman

Councillor G. Begin
Member

Councillor D. Evans
Member

COPY - CITY MANAGER
- DEPUTY CITY MANAGER-CORPORATE LABOUR RELATIONS
- DEPUTY CITY MANAGER-CORPORATE SERVICES
- DIRECTOR FINANCE
- DIRECTOR PLANNING & BUILDING
- CHIEF BUILDING INSPECTOR

TO: CIVIC DEVELOPMENT COMMITTEE

2000 January 14

FROM: MAJOR CIVIC BUILDING PROJECT
COORDINATION COMMITTEE

SUBJECT: CRYSTAL & HASTINGS/BRENTWOOD COMMUNITY POLICING STATIONS -
WRAP-UP REPORT

PURPOSE: To provide the Committee with a final progress report and financial summary on the
Crystal and Hastings/Brentwood Community Policing Stations

Recommendation:

1. THAT this report be received for information purposes.

REPORT

The following is a wrap-up report on the construction and financial expenditures incurred on the Hastings/Brentwood and Crystal Community Policing Stations.

At its meeting of 1999 March 08, Council authorized staff to execute a five year lease agreement commencing 1999 May 01 for approximately 2,570 square feet of space at 4191 Hastings Street for the establishment of a Community Police Station. The lease agreement signed by the City required that the majority of the tenant improvements be undertaken by the landlord. The Contractor retained by the landlord commenced work in 1999 June and received Substantial Completion on 1999 August 16. Following the turnover, the City and RCMP completed their security and communications installations. The Community Policing Office was officially opened to the public on 1999 September 18.

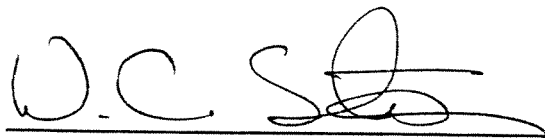
In early 1999 after extensive discussions and negotiations with the Crystal Square Development Corp. an agreement was reached to convert approximately 4,500 sq.ft. in the Crystal into a Community Policing Station located at the corner of Willingdon and Kingsborough.

Based on a review of the tenders received through the developer, the City entered into an agreement with the Crystal to have the tenant improvement proceed. The extensive interior work was undertaken by Pax Construction Ltd. between the period of 1999 May-August and was declared substantially complete on 1999 August 16.

The new facility was opened to the public on 1999 September 07.

Both the Brentwood/Hastings and Crystal Community Policing Stations were completed on schedule and within the approved budgets.

A financial summary of expenditures for both projects is attached in Appendix "A" of this report.



W.C. SINCLAIR, CHAIR, MAJOR CIVIC BUILDING
PROJECT COORDINATION COMMITTEE



D.G. STENSON, DIRECTOR PLANNING &
BUILDING

JC:mdw

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cc: City Manager
Deputy City Manager-Corporate Labour Relations
Deputy City Manager-Corporate Services
Director Finance
Chief Building Inspector

Appendix 'A'

Financial Summary

| Project(s) | Approved Project Budget | Total Expenditures | Balance |
|---|-------------------------|---------------------|--------------------|
| Hastings/Brentwood - Community Policing Station | \$203,000 | \$195,021.37 | \$ 7,978.63 |
| Crystal - Community Policing Station | \$438,834 | \$377,719.09 | \$61,114.91 |
| TOTALS | \$641,834 | \$572,740.46 | \$69,093.54 |

- *PROJECT(S) SURPLUS* *\$ 69,093.54*