Item	07
Manager's Report No	07
Council Meeting 00/0	3/06

DATE: 2000 MARCH 01

TO: CITY MANAGER

FROM: DIRECTOR ENGINEERING FILE: 10-01-12

SUBJECT: WORK ORDERS:

60-21-133 Watermain Renewals (Program - Phase IV)

60-32-105 Drainage Improvements (Burnaby's share) - Various Locations 60-32-108 Miscellaneous Storm Drainage Improvements - Various Locations

60-09-076 Minor Unspecified Projects - Various Locations

PURPOSE: To obtain approval of Work Orders 60-21-133, 60-32-105, 60-32-108 and 60-09-076.

RECOMMENDATION:

1. THAT the above work orders as more specifically referred to in this report, be approved.

REPORT

60-21-133 Watermain Renewals (2000 Program - Phase IV)

Charge: 2000 Provisional Capital Budget

Water Utility \$600,000

Additional Information: Appearing elsewhere on this agenda is an item recommending the award of Contract 2000-01: Watermain Renewals (2000 Program - Phase IV). Watermains with a history of frequent breaks and high maintenance costs are replaced prior to roadworks on streets that are being upgraded through annual pavement rehabilitation and local improvement programs. Total project cost, including ancillary work by City forces, is estimated at \$600,000. Sufficient General Revenue funds are available and these expenditures are included in the Water Utility component of the 2000 - 2004 Provisional Capital Program.

60-32-105 Drainage Improvements (Burnaby's share) - Various Locations

Charge: 2000 Provisional Capital Budget

Storm Drainage \$20,000

Additional Information: The 2000 Provisional Capital Budget includes provision for cost-sharing with private development to eliminate short sections of open ditch beyond development sites. The program takes advantage of the development process in providing a cost-effective solution for upgrading the infrastructure. Sufficient General Revenue funds are available and these expenditures are included in the Storm Drainage component of the 2000 - 2004 Provisional Capital Program.

60-32-108 Miscellaneous Storm Drainage Improvements - Various Locations

Charge: 2000 Provisional Capital Budget

Storm Drainage \$50,000

<u>Additional Information:</u> This work order provides funding for the ongoing program of storm drainage improvements, including catch basin installations and other miscellaneous works, to improve drainage and reduce potential for flooding at various locations. Sufficient General Revenue funds are available and these expenditures are included in the Storm Drainage component of the 2000 - 2004 Provisional Capital Program.

60-09-076 Minor Unspecified Projects - Various Locations

Charge: 2000 Provisional Capital Budget

Special Roads \$25,000

Additional Information: A work order is raised annually to provide funding for the ongoing program of roadworks including chip walks and retaining walls at various locations. The program consists essentially of miscellaneous minor works to address specific problem areas as identified. Sufficient General Revenue funds are available and these expenditures are included in the Special Roads component of the 2000 - 2004 Provisional Capital Program.

DIRECTOR ENGINEERING

AAS:

cc: Director Finance