

2000 January 20

TO: CITY MANAGER
FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES
SUBJECT: BYLAW TO FUND PARKS, RECREATION AND CULTURAL 2000 CAPITAL PROJECTS
PURPOSE: To request Council to bring down a bylaw to appropriate funds from the Capital Reserves to finance sixteen projects.

RECOMMENDATION:

- 1. THAT a bylaw be brought down to appropriate \$1,774,760 from the Capital Reserves to finance sixteen projects.

REPORT

At its meeting of 2000 January 19, the Parks, Recreation and Culture Commission received the above noted report and adopted the two recommendations contained therein.



Kate Friars
PARKS, RECREATION
AND CULTURAL SERVICES

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Attachment
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cc: Director Finance

**SUBJECT: BYLAW TO FUND PARKS, RECREATION
& CULTURAL 2000 CAPITAL PROJECTS**

RECOMMENDATION:

1. THAT the expenditure of \$1,689,000 from the Provisional 2000 Capital Budget for projects as outlined in this report be approved.
2. THAT Council be requested to bring down a bylaw to appropriate \$1,774,760 from Capital Reserves to finance these projects.

REPORT

The 2000 Capital Budget for Parks, Recreation & Cultural Services contains the following projects to be funded from Capital Reserves to finance the projects.

		2000 Provisional Capital Budget	G.S.T. (4%)	ITC (7%)	Total (Bylaw)
1.	Burnaby Village Museum Resurface roads, walkways and boardwalks for public comfort and safety.	80,000		5,600	85,600
2.	Bonsor - Racquet Court Conversion Conversion of one racquetball court to a cardio training centre.	30,000		2,100	32,100
3.	Bonsor - Family Changeroom Study A feasibility study will include the development of preliminary project designs, timelines and costs for the construction of family changerooms adjacent to the pool.	50,000		3,500	53,500
4.	Weight Room Equipment Replacement of cardiovascular training equipment units at various recreation/aquatic weight rooms	55,000		3,850	58,850
5.	Heights Fountain Square A community initiative to improve the usability of the existing park.	80,000	3,110		83,110
6.	Burnaby Fraser Foreshore Park Complete the development of the newly acquired park land adjacent to the reconstructed pier.	60,000	2,330		62,330
7.	Sportsfield Renovation Program To reconstruct existing two sportsfields and three backstops at Harwood Park.	600,000	23,300		623,300
8.	Byrne Creek Dyke - Off Leash Trail To establish and monitor a trial dog off-leash facility.	25,000	970		25,970

9	Confederation Park To improve the existing picnic facility through the addition of a water tap and a hard surface area.	5,000	195		5,195
10	Cariboo Hill School Park Detailed designs, specifications and tender documents for the conversion of the existing soil based sports field to artificial surfacing.	100,000	3,885		103,885
11	Tennis Court Renovations - David Grey Park - Ernie Winch Park - Keswick Park - Brentwood Park	72,000	2,795		74,795
12	C.G. Brown Pool Design and specifications for main tank lighting system upgrade.	7,000		490	7,490
13	Lochdale Hall Construction of an access ramp and accessible washrooms.	100,000	3,885		103,885
14	Kensington Arena Replacement of arena lobby flooring and public area flooring.	50,000		3,500	53,500
15	Cameron Centre Design and specifications for improvement to Cameron Recreation Centre to expand seniors programming and floorspace.	75,000		5,250	80,250
16	Burnaby Golf Courses Restoration and Improvements to Burnaby's golf courses to improve the appearance, operations & playability including; drainage, road & telephone system improvements, structural upgrade to Riverway driving range building, general landscaping & turf improvements.	300,000		21,000	321,000
	Total	1,689,000	40,470	45,290	1,774,760

FINANCING

Sufficient Capital Reserves are available to finance these projects. It is recommended that Council be requested to bring down a bylaw to appropriate \$1,774,760 (inclusive of 7% G.S.T.) from Capital Reserves.

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cc. Director Finance

