REPORT 2000 JANUARY 24

CITY OF BURNABY EXECUTIVE COMMITTEE OF COUNCIL (LEASE GRANT)

HIS WORSHIP, THE MAYOR AND COUNCILLORS

RE: LEASE GRANT REQUEST - BURNABY HEIGHTS RESOURCE CENTRE

RECOMMENDATIONS:

- 1. THAT Council approve a lease grant to the Hispanic Community Centre of B.C. to offset 50% of the established 2000 lease rate for recently allocated Resource Centre space, as outlined in this report.
- 2. THAT a copy of this report be sent to the Hispanic Community Centre Society of B.C., c/o Miguel Arevalo, 4824 Commercial Street, Vancouver, B.C. V5N 4H1.

REPORT

The Executive Committee of Council, at its meeting held on 2000 January 17, received and adopted the attached report evaluating the lease grant request from Hispanic Community Centre Society of B.C. for recently allocated space at Burnaby Heights Resource Centre. Based on the lease grant guidelines, the Executive Committee proposed that the Society receive a full lease grant to offset 50% of the established lease rate for 2000.

Respectfully submitted,

Councillor N.M. Volkow. Chair

Councillor D.R. Corrigan, Member

Councillor C. Redman, Member

COPY:

-CITY MANAGER

-DIRECTOR FINANCE

- DIR. PLNG & BLDG.

TO:

EXECUTIVE COMMITTEE - GRANTS

2000 January 12

FROM:

DIRECTOR PLANNING AND BUILDING

OUR FILE: 10.121

SUBJECT:

LEASE GRANT REQUEST - Hispanic Community Centre Society

PURPOSE:

To present a lease grant request from the Hispanic Community Centre Society of BC

for recently allocated space at the Burnaby Heights Resource Centre.

RECOMMENDATIONS:

- THAT the Executive Committee Grants recommend to Council that the Hispanic Community Centre Society of BC receive a lease grant to offset 50% of the 1. established 2000 lease rate for recently allocated Resource Centre space, as outlined in this report.
- THAT a copy of this report be sent to the Hispanic Community Centre Society of BC, c/o Miguel Arevalo, 4824 Commercial Street, Vancouver, BC V5N 4H1. 2.

REPORT

INTRODUCTION 1.0

On 1999 December 13, Council approved the recommendation of the Community Issues & Social Planning Committee for the allocation of space to the Hispanic Community Centre Society of BC at the Burnaby Heights Resource Centre. This report presents the proposed 2000 lease grant amount to offset the established lease rate for this recently allocated space.

LEASE GRANT PROPOSAL 2.0

The Hispanic Community Centre Society has entered into an agreement with the City for the lease of Room #23 (465 sq.ft.) at the Burnaby Heights Resource Centre. Consistent with City policy, the established lease rate for this space is set at \$9.46 per square foot per year for 2000. In 1992, Council approved guidelines for the issuance of lease grants to non-profit groups occupying space at community resource centres that provide services of benefit to Burnaby residents.

The Hispanic Community Centre Society was incorporated in 1989 to provide programs and services to assist new Spanish speaking immigrants to adapt, settle and integrate into Canadian Society. The Society is based in Vancouver and offers a variety of programs

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including a Spanish language program for children, host family program, summer camp, adult ESL, legal clinic and the Youth for the Youth Project, as well as other associated support programs.

The Society will be using Room #23 for its Youth for the Youth Project. This project allows young Hispanic people to plan, deliver, monitor and evaluate their own activities and find solutions to adaptation issues. The program offers leadership training and sponsored forums with law enforcement agencies, law administrators and politicians. The Society decided to move this program to Burnaby from Vancouver as it found that approximately 70% of the youth taking part in the Program come from Burnaby.

Based on the information provided by the Society in relation to the lease grant guidelines, the Society qualifies for a full lease grant to offset 50% of the established lease rate for 2000. For 2000, the established annual lease cost for Room 23 will total \$4,398.90. The lease grant amount for this space, calculated at 50% of the established lease rate, is \$2,199.45. The proposed lease grant amount would reduce the actual lease rate for the allocated space for this tenant from \$9.46 to \$4.73 per square foot per year for 2000. The Society's resulting annual (after lease grant) lease costs for 2000 will be \$2,199.45 or 183.29 per month.

3.0 NEXT STEPS

Based on the lease grant guidelines, it is proposed that the Hispanic Community Centre Society receive a full lease grant to offset 50% of the established lease costs for recently allocated space at the Burnaby Heights Resource Centre. The resulting 2000 lease grant amount for the Society for Room 23 would be \$2,199.45.

Sufficient funds to provide for the proposed lease grant have been provided for in the 2000 Provisional Operating Budget. With approval of the lease grant, Finance Department staff would adjust the monthly lease payments for the Society to reflect the approved lease grant amount. Lease grant funds would be transferred internally for budgeting and accounting purposes.

D.G. Stenson, Director

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LPsa

cc: City Manager
Director Finance
Deputy City Manager - Corporate Services
City Clerk

