

TO: CITY MANAGER 2000 August 28
FROM: DIRECTOR FINANCE File: 152-10
SUBJECT: 2000 LOCAL IMPROVEMENT PROGRAM
PURPOSE: To obtain Council approval of the cost report for the 2000 Streetlighting Local Improvement Program.

RECOMMENDATION:

1. THAT Council adopt the local improvement cost report as shown on Schedule 1.

REPORT

On 2000 August 14, Council received the City Clerk's Certificate of Sufficiency covering the 2000 Local Improvement Streetlighting Program. Section 635 of the Municipal Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaws. The cost report must include:

- a) the estimated life of the work;
- b) the estimated cost of the work; and
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The attached cost report summarizes the 2000 Streetlighting Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge.

Streetlighting Program

Additional debt payments of \$7,846 for a period of 10 years will be incurred as a result of these expenditures. The annual City cost is \$905 and the balance of \$6,941 will be paid by frontage tax levy.


Rick Earle
DIRECTOR FINANCE

DS:aj
Attach.

- cc. City Solicitor
City Clerk
Director Engineering
Director Planning & Building

**2000 LIP CONSTRUCTION PROGRAM
Street Lighting**

<i>Project Number</i>	<i>Street</i>	<i>Limits</i>	<i>Length (Ft.)</i>	<i>Project Estimate</i>	<i>Foot Frontage</i>		<i>Owners' Share</i>
					<i>Actual</i>	<i>Taxable</i>	
20033	Bond St	Nelson Ave to Forglen Drive	320	3,850	637.6	536.1	5,004.54
20036	Charles	Kensington to EPL 1270/1310 Fell	1,120	23,100	2,224.2	2,224.2	20,762.77
20039	Davies St	12th Ave to 14th Ave	920	19,250	1,618.6	1,329.8	12,413.83
20041	19th Ave	Mary Ave to Humphries St	600	11,550	1,188.0	1,013.6	9,462.05
TOTALS			2,960	57,750	5,668.4	5,103.7	47,643.19

Frontage Tax Rate - \$1.36 / foot
 Number of years of levy - 10
 Estimated life of work - 20 years