

TO: CITY MANAGER 1999 07 26

FROM: DIRECTOR PLANNING AND BUILDING

SUBJECT: BICYCLE PROGRAM BYLAW EXPENDITURES

PURPOSE: To request funding to cover the final costs for works under Bylaw #10694.

RECOMMENDATION:

1. THAT a Capital Reserves Expenditure Bylaw be brought down for \$31,000 to cover the final costs for the Burnaby Mountain Urban Trail, Willingdon Urban Trail, and North/South Bike Route.

REPORT

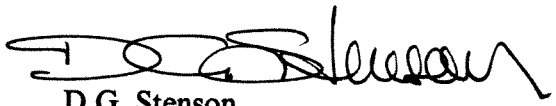
In 1997, Council brought down Bylaw #10694 in the amount of \$617,000 to fund the following pedestrian and bicycle related initiatives:

- Burnaby Mountain Urban Trail (Eastlake to Cameron);
- Willingdon Urban Trail (Deer Lake Parkway to Sanderson Way);
- North/South Bike Route (Canada Way to Metrotown).

All three projects have now been completed as planned and have provided a further 5.3 kilometres to Burnaby's growing pedestrian and cycling network including construction of an environmentally friendly bridge crossing of Stoney Creek.

Completion of the work on these projects entailed some contract prices that were higher than expected as well as some unanticipated additional grading work for the Willingdon Urban Trail and North/South Bike Route projects, resulting in the Bylaw being over expended by \$31,000.

As such, it is recommended that Council bring down a Capital Reserves Expenditure Bylaw for \$31,000 to cover the final costs for these works. Sufficient Capital Reserves are available to cover these expenditures.


D.G. Stenson
Director Planning and Building

MP:lf
cc: Director Engineering
Director Finance
Director Parks Recreation and Cultural Services
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