

**TO: MAYOR AND COUNCIL**

**1999 NOVEMBER 30**

**FROM: CITY MANAGER**

**SUBJECT: 2000-2004 PROVISIONAL CAPITAL PROGRAM**

**PURPOSE:** To approve the 2000-2004 Provisional Capital Program

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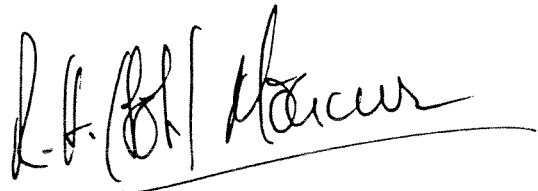
**RECOMMENDATION**

1. THAT the 2000-2004 Provisional Capital Program be approved and that an annual capital budget bylaw which appears on this agenda be brought forward.

**REPORT**

The 2000-2004 Provisional Capital Program is presented for adoption by Council. The 2000 Capital Budget is \$59,737,640. The Executive Summary section in the Budget provides the overview and highlights of the Capital Program.

Copies of the budget are available for the public.



Robert H. Moncur  
CITY MANAGER