

TO: CITY MANAGER

DATE: 1999 MAY 26

FROM: DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT: WORK ORDER:
60-13-014 Replacement Salt Storage Structure
60-30-098 Minor Unspecified Projects - Various Locations

PURPOSE: To obtain approval of Work Order 60-13-014 and 60-30-098

RECOMMENDATION:

1. THAT the above work orders as more specifically referred to in this report, be approved.

REPORT

60-13-014 Replacement Salt Storage Structure

Charge: 1999 Capital Budget
Service Centre Improvements \$150,000

Additional Information: The 1999 Annual Capital Budget includes provision for a replacement salt storage facility in the Service Centre. The existing structure is undersized and deteriorated and should be replaced immediately. Sufficient General Revenue funds are available and these expenditures are included in the Service Centre component of the 1999 - 2003 Capital Program.

60-30-098 Minor Unspecified Projects - Various Locations

Charge: 1999 Annual Capital Budget
Sanitary Extensions \$80,000

Additional Information: This work order provides funding for the ongoing program of minor repairs and adjustments in the sewer system to ensure continuity of services to residents. Sufficient General Revenue funds are available and these expenditures are included in the Sanitary Sewer component of the 1999 - 2003 Capital Program.


DIRECTOR ENGINEERING

AAS:
cc: Director Finance