

TO: CITY MANAGER

1999 April 27

FROM: MAJOR CIVIC BUILDING PROJECT  
COORDINATION COMMITTEE

SUBJECT: **BURNABY LAKE SPORTS COMPLEX -- WEST PROJECT**  
**Construction Funding**

PURPOSE: To obtain the balance of funds required to finance the construction of the Burnaby Lake Sports Complex-West Project.

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**Recommendation:**

1. THAT Council bring forward a Capital Reserves Expenditure Bylaw in the amount of \$3.0 million (inclusive of GST @ 7%) to finance the construction of the on-site works at the Burnaby Lake Sports Complex-West.

**R E P O R T**

Partial funding is currently in place for the site development work on the Burnaby Lake Sports Complex-West project. A tender call was issued to prequalified General Contractors on 1999 April 20 with a closing date of 1999 May 11. In order to be in a position to commence operations on site in 1999 May it will be necessary to obtain approval for the balance of funds required to cover the award of contracts for work currently out to tender.

Funding for this project is included in the 1999-2003 Five Year Capital Budget and is identified in the amounts of \$6.7 million in 1999 and \$5.0 million in the year 2000.

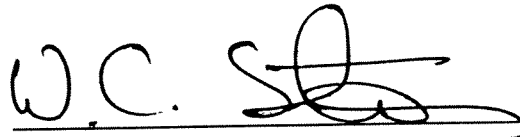
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**RE:** Burnaby Lake Sports Complex-West  
Construction Funding

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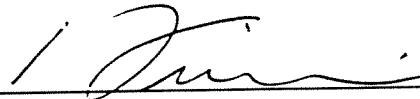
In this regard it is recommended that Council at this time bring forward a Capital Reserves Expenditures Bylaw in the amount of \$3.0 million (inclusive of GST@ 7%) to cover the balance of construction funds complete this phase of the project.



W.C. SINCLAIR, DIRECTOR ENGINEERING



D.G. STENSON, DIRECTOR PLANNING &  
BUILDING



KATE FRIARS, DIRECTOR PARKS, RECREATION  
& CULTURAL SERVICES

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cc: Deputy City Manager-Corporate Labour Relations  
Director Finance  
City Solicitor  
Chief Building Inspector  
Purchasing Agent