

TO: CITY MANAGER

DATE: 1999 06 22

FROM: DIRECTOR ENGINEERING

FILE: 50-06-41

SUBJECT: CANADA WAY IMPROVEMENTS AT BURRIS STREET

PURPOSE: To obtain Council authority to bring down a Capital Reserves Expenditure Bylaw for the construction of a Right Turn Lane on Canada Way at Burris Street

RECOMMENDATION:

1. THAT Council bring down a Capital Reserves Expenditure Bylaw in the amount of \$200,000 for the construction of a Right Turn Lane on Canada Way at Burris Street.

REPORT

The City's current major roads program includes the improvements of Canada Way at Burris Street. The project includes the construction of a right turn lane on Canada Way. This project was identified through the Buckingham area transportation plan undertaken in conjunction with area residents. The right turn lane will mitigate impacts resulting from the signal installation at Canada Way and Sperling Ave.

It is recommended that a Capital Reserve Expenditure Bylaw in the amount of \$200,000 be brought down to cover the cost of this major road work. Sufficient Capital Reserves are available and the project is included in the 1999 Major Roads component of the 1999-2003 Capital Program, however, expenditures exceed the budgetary provision by \$42,525. Other project expenditures will be reduced to ensure the Capital Spending Limit is not exceeded. The \$200,000 is inclusive of 7% GST of which the City receives a 4% rebate.


DIRECTOR ENGINEERING

VNW:jh

cc: Director Finance
Director Planning & Building
Acting City Solicitor

