

TO: CITY MANAGER 1999 April 20  
FROM: DIRECTOR FINANCE File: 152-8  
SUBJECT: 1999 LOCAL IMPROVEMENT PROGRAM  
PURPOSE: To obtain approval for the 1999 Roadworks cost report.

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RECOMMENDATIONS:

1. THAT Council adopt the local improvement cost report as shown on Schedule 1.
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction Bylaws for each of the successful roadworks projects.

REPORT

On 1999 February 15, Council received the City Clerk's Certificate of Sufficiency covering the 1999 Local Improvement Roadworks Program. Section 635 of the Municipal Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaw. The cost report must include:

- a) the estimated life of the work
- b) the estimated cost of the work
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 1999 Roadworks Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge, in lieu of the 15 year frontage tax levy.

Additional debt payments of \$71,559 for a period of 15 years will be incurred as a result of these expenditures. The annual City cost is \$45,881 and the balance will be paid by frontage tax levy.

  
Rick Earle  
DIRECTOR FINANCE

cc. City Solicitor  
Director Engineering  
Director Planning & Building

**1999 LIP ROADWORKS PHASE II CONSTRUCTION PROGRAM**

Project Number	Project Description	Length (Ft.)	Foot Frontage		Project Estimate	Owners' Share
			Actual	Taxable		
99014	8.5 meters of pavement with curb and walk both sides and trees as required	950			315,000	110,247.92
	Union St from Delta Ave to Springer Ave					
	- curb and walk south side		956.9	937.4		
	- curb and replacement walk north side		949.7	949.7		
99011	8.5 meters of pavement with curb and walk both sides, storm sewer and trees as required Triumph St from Boundary Rd to Esmond Ave (replacement walk both sides)	475	950.0	761.0	200,000	42,935.62
99025	Lorraine Ave, Burke St to NPL 5095 Lorraine Ave	550	1,009.9	889.7	180,000	53,782.43
TOTALS		1,975	3,866.5	3,537.8	695,000	206,965.97

Number of years of levy - 15 Estimated life of work - 20 years	Frontage Tax Rates Curb only \$6.00 Curb and walk \$7.50 Curb and replacement walk \$7.00
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