

TO: CITY MANAGER 1999 AUGUST 16

FROM: DIRECTOR FINANCE

SUBJECT: 1999 LOCAL IMPROVEMENT PROGRAM

PURPOSE: To obtain approval for the 1999 Street Lighting and Speed Humps cost report.

RECOMMENDATION

1. THAT Council adopt the Street Lighting and Speed Humps cost report as shown on Schedule 1.
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction bylaws for each of the Street Lighting and Speed Hump projects.

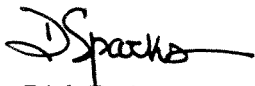
REPORT

On 1999 July 27, Council received the City Clerk's Certificate of Sufficiency covering the 1999 Local Improvement Street Lighting Program and the 1999 Local Improvement Speed Hump Program. Section 635 of the Municipal Act requires that a cost report related to the work be approved by Council prior to the adoption of construction bylaws. The cost report must include:

- a) the estimated life of the work
- b) the estimated cost of the work
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 1999 Street Lighting and Speed Hump Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to a local improvement charge, in lieu of the 10 year frontage tax levy for the Street Lighting Program and the 5 year frontage tax levy for the Speed Hump Program.

Additional debt payments of \$7,846 for a period of 10 years will be incurred as a result of the Street Lighting capital works. The annual City costs is \$3,530 and the balance will be paid by frontage tax levy. Additional debt payments of \$155 for a period of 5 years will be incurred as a result of the Speed Hump capital works. The full amount of the debt will be paid by frontage tax levy.



for
Rick Earle
DIRECTOR FINANCE

cc City Solicitor
Director Engineering
Director Planning & Building

**1999 LIP CONSTRUCTION PROGRAM
Streetlighting**

Project Number	Street	Limits	Length (Ft.)	Project Estimate	Foot Frontage		Owners' Share
					Actual	Taxable	
99030	Barker Ave	Bond St to SPL 5484 Barker Ave	260	7,700	513.1	349.3	3,175.77
99034	Ewart St	Royal Oak Ave to McGregor Ave	385	11,550	769.0	769.0	6,991.54
99036	McKee St	MacPherson Ave to ravine	795	15,400	1,591.3	1,474.3	13,403.29
99037	Royal Oak Ave	Lane n. of Sidley St to Irmin St	370	23,100	10,162.5	860.2	7,820.68
TOTALS			1,810	57,750	13,035.9	3,452.8	31,391.28

Frontage Tax Rate - \$1.25 / feet
 Number of years of levy - 10
 Estimated life of work - 20 years

**1999 LIP CONSTRUCTION PROGRAM
Speed Humps**

Project Number	Street	Limits	Length (Ft.)	Project Estimate	Foot Frontage		Owners' Share
					Actual	Taxable	
99045	Carleton Avenue	McGill Street to Yale Street	590	655	901.6	367.7	654.94
TOTALS			590	655	901.6	367.7	654.94

Frontage Tax Rate - \$.42 / feet
 Number of years of levy - 5
 Estimated life of work - 20 years