

TO: CITY MANAGER 1999 September 16

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: **BYLAW TO FUND PARKS AND RECREATION 1999 CAPITAL PROJECTS**

PURPOSE: To request that a bylaw be brought down to appropriate \$109,545 from the Capital Reserves to finance four Parks and Recreation projects.

---

**RECOMMENDATION:**

1. THAT a bylaw be brought down to appropriate \$109,545 from the Capital Reserves to finance the projects as outlined in the attached report.

**REPORT**

At its meeting of 1999 September 15, the Parks and Recreation Commission received the above noted report and adopted the two recommendations contained therein.



Kate Friars, Director  
PARKS, RECREATION  
AND CULTURAL SERVICES

tc  
Attachment  
c:\data\wp\council\990915

cc: Director Finance  
City Solicitor

**SUBJECT: BYLAW TO FUND PARKS AND RECREATION 1999 CAPITAL PROJECTS**

**RECOMMENDATIONS:**

1. THAT the expenditure of \$105,000 for projects, as outlined in this report be approved.
2. THAT Council be requested to bring down a bylaw to appropriate \$109,545 from Capital Reserves to finance these projects.

**REPORT**

The 1999 Capital Budget for Parks and Recreation contains the following projects to be funded from Capital Reserves to finance the projects.

		Budget	G.S.T. (4%)	ITC (7%)	Total (Bylaw)
1.	<b>Trans Canada Trail</b> Completion of the first phase of the Trans Canada Trail on Burnaby Mountain from the BC Hydro powerline west to the Centennial Pavilion.	40,000	1,555		41,555
2.	<b>Hazard Tree Assessment</b> Completion of a hazard tree assessment and treatment along the Burnaby Mountain Section of the Trans Canada Trail.	20,000	775		20,775
3.	<b>Catering Equipment</b> Build and install secure storage cupboards for catering equipment and to purchase additional equipment necessary for continued catering service requirements.	15,000		1,050	16,050
4.	<b>Sportsfields</b> To complete detailed designs for the redevelopment of Harwood Park sportsfields in preparation for reconstruction next year.	30,000	1,165		31,165
	<b>Total</b>	<b>105,000</b>	<b>3,495</b>	<b>1,050</b>	<b>109,545</b>

**FINANCING**

Sufficient Capital Reserves are available to finance all projects. Projects 1 through 3 are included in the 1999 Major Projects and Parks Development components of the 1999-2003 Capital Program. The sportsfields project will exceed the 1999 budgetary provision, however, other project expenditures will be adjusted to ensure the 1999 Capital Spending Limit is not exceeded. It is recommended that Council be requested to bring down a bylaw to appropriate \$109,545 (inclusive of 7% G.S.T.) from Capital Reserves.

*H.M.*  
HIB:hib:dl  
d:\ingliscapital projects5 rep  
cc. Director Finance  
City Solicitor