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Manager's Report No. ....	11
Council Meeting .....	99/04/19

**TO: CITY MANAGER**

**FROM: OFFICER IN CHARGE  
BURNABY DETACHMENT**

**SUBJECT: CAPITAL EXPENDITURES**

**PURPOSE: FUNDING FOR HASTINGS/BRENTWOOD COMMUNITY POLICE  
OFFICE AND SECURITY SYSTEM**

**1999 MARCH 30  
BBY 1308-3-4**

**RECOMMENDATION:**

1. **THAT** Council approve capital expenditures in the amount of \$103,000 for the set-up costs, including security system, of the Hastings/Brentwood Community Police Office.
2. **THAT** Council approve capital expenditures in the amount of \$40,000 for purchase of a security system for the main detachment.

Two new Community Police Offices (CPO) are due to open in May and September 1999. The May opening relates to the Hastings/Brentwood office in District 1 and is a lease arrangement that only very recently was successfully negotiated. Funding in the amount of \$103,000 is required for the purchase of furniture, and equipment and a security system. This expenditure has not been included in the 1999 Provisional Budget but has been included in the 1999 Annual Capital Budget. It is necessary to purchase these capital items now in order that they may be delivered and installed in the Hastings/Brentwood office in time for the occupancy date.

Included in the 1999 Annual Capital Budget but not in the 1999 Provisional Capital Budget is an expenditure in the amount of \$40,000 for the purchase of a new security system for the main detachment. It is advisable to tender a security system for Hastings/Brentwood and the main detachment simultaneously (with security for the Crystal Office approved previously) as this will afford the best price and allow for integration of the CPO security systems to that of the main detachment.

Sufficient General Revenue funds are available to finance these capital works.

*R.G. Dicks*  
R.G. Dicks, Superintendent  
Officer in Charge  
Burnaby Detachment RCMP

- cc: Director Finance  
Director Planning  
Director Engineering  
City Solicitor  
Deputy City Manger, Corp. Services