Item
 22

 Manager's Report No.
 14

 Council Meeting
 99/05/17

TO:

CITY MANAGER

DATE: 1999 May 11

FROM:

DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT:

WORK ORDERS:

60-21-130 Watermain Replacements (1999 Program - Phase I)

60-32-108 Miscellaneous Storm Drainage Improvements - Various Locations

PURPOSE:

To obtain approval of Work Order 60-21-130 and 60-32-108

RECOMMENDATION:

1. THAT the above work orders as more specifically referred to in this report, be approved.

REPORT

60-21-130 Watermain Replacements (1999 Program - Phase I)

Charge:

1999 Capital Budget

Watermains, pumping stations, etc.

\$800,000

Additional Information: Appearing elsewhere on this agenda is an item recommending award of Contract #9904, Watermain Replacements (1999 Program - Phase I). The program consists essentially of replacing watermains with a history of frequent breaks and high maintenance costs. Total cost of Phase I, including additional work by City forces, is estimated at \$800,000. Sufficient General Revenue funds are available and these expenditures are included in the Water Utility component of the 1999 - 2003 Capital Program.

60-32-108 Miscellaneous Storm Drainage Improvements - Various Locations

Charge:

1999 Capital Budget

Storm Extensions

\$75,000

Additional Information: A work order is raised annually to provide funding for the ongoing program of storm drainage improvements, including ditch elimination and catch basin installations, to improve drainage and reduce potential for flooding at various locations. Sufficient General Revenue funds are available and these expenditures are included in the Storm Extension component of the 1999 - 2003 Capital Program.

DIRECTOR ENGINEERING

AAS:

cc: Director Finance

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