

TO: CITY MANAGER **DATE:** 1999 09 06
FROM: DIRECTOR ENGINEERING **FILE:** 10-01-12
SUBJECT: WORK ORDER
60-30-102 Sanitary Sewer Rehabilitation - Various Areas
PURPOSE: To obtain approval of Work Order 60-30-102

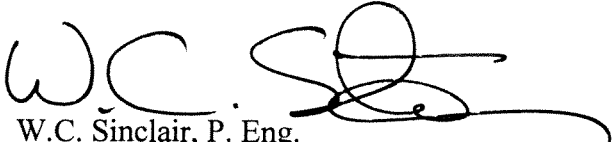
RECOMMENDATION:

- 1. **THAT** the above work order as more specifically referred to in this report, be approved.

REPORT

60-30-102 Sanitary Sewer Rehabilitation - Various Areas
Charge: 1999 Annual Capital Budget
Sanitary Extensions \$715,000

Additional Information: The 1999 Capital Program includes provision for rehabilitation of sanitary sewers at various locations. Rehabilitative measures include in-situ lining, grouting and point repairs to deteriorating sewer mains. An item recommending award of Contract 9928 that pertains to Phase I of the rehabilitation program appears elsewhere on Council's agenda. Total estimated cost of Phase I, including ancillary work by City forces, is \$275,000 and consists essentially of relining sewer mains using trenchless technology methods to repair a variety of defects that affect the structural integrity. Subsequent phases will be tendered later this year and would include grout sealing of cracks and joints to prevent groundwater from entering the sewer system. Sufficient General Revenue funds are available. However, the estimated total cost of this year's program exceeds the 1999 budgetary provision. Appropriate adjustments will be made to ensure Capital Budget spending limits are not exceeded.


W.C. Sinclair, P. Eng.
DIRECTOR ENGINEERING

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cc: Director Finance

