

TO: CITY MANAGER 1999 December 06
FROM: DIRECTOR FINANCE File: I52-8
SUBJECT: 2000 LOCAL IMPROVEMENT PROGRAM
PURPOSE: To obtain approval for the 2000 Roadworks cost report.

RECOMMENDATIONS:

1. THAT Council adopt the local improvement cost report as shown on Schedule 1.
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction Bylaws for each of the successful roadworks projects.

REPORT

On 1999 November 22, Council received the City Clerk's Certificate of Sufficiency covering the 1999 Local Improvement Roadworks Program. Section 635 of the Municipal Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaw. The cost report must include:

- a) the estimated life of the work
- b) the estimated cost of the work
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 2000 Roadworks Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge, in lieu of the 15 year frontage tax levy.

Additional debt payments of \$58,174 for a period of 15 years will be incurred as a result of these expenditures. The annual City cost is \$31,198 and the balance will be paid by frontage tax levy.


Rick Earle
DIRECTOR FINANCE

cc. City Solicitor
Director Engineering
Director Planning & Building

2000 LIP ROADWORKS PHASE I CONSTRUCTION PROGRAM

Project Number	Project Description	Length (Ft.)	Foot Frontage		Project Estimate	Owners' Share
			Actual	Taxable		
	8.5m of pavement, with curb and walk on the south side, curb and replacement walk on the north side, and trees as required, designed and constructed in a way that centres the paved portion on the road right-of-way					
20001	16th Ave, Canada Way to Mary Ave - 8.5 m pavement, flaring to 11m at Canada Way	1,300	2,185.0	1,829.3	260,000	121,950.43
20002	16th Ave, Canada Way to 6th St - 8.5 m pavement, flaring to 11 m at both ends	1,250	2,387.3	1,905.2	305,000	127,659.10
	TOTALS	2,550	4,572.3	3,734.5	565,000	249,609.53

<u>Frontage Tax Rates</u>
Number of years of levy - 15
Estimated life of work - 20 years
Curb and walk \$7.50
Curb and replacement walk \$7.00