

DATE: 1999 JULY 08

**TO:** CITY MANAGER  
**FROM:** DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES  
**SUBJECT:** 1999/2000 COMMUNITY SCHOOL GRANT  
**PURPOSE:** To request Council's approval for the support and operation of seven Community Schools.

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**RECOMMENDATION:**

1. THAT concurrence be given for the expenditure of \$305,320 as the City's share of the funds for seven Community Schools.

**REPORT**

At its meeting of 1999 July 07, the Parks and Recreation Commission received the attached staff report on the above subject and adopted the recommendation contained therein.



KATE FRIARS  
DIRECTOR PARKS, RECREATION  
AND CULTURAL SERVICES

tc  
Attachment  
c:\data\wp\council\ 990707

cc: Director Finance  
Acting City Solicitor

ITEM	SUPP.	11
DIRECTOR'S REPORT NO.		11
COMMISSION MEETING		99/07/07

SUBJECT: 1999/2000 COMMUNITY SCHOOL GRANT

RECOMMENDATION:

1. THAT expenditure of \$305,320 as the City's share of the funds for seven Community Schools to be approved.

REPORT

At its April meeting, the District Community School Advisory and Coordinating Committee approved the 1999/2000 Community School budget, and that the School District and City of Burnaby be requested to provide the funds for the operation of Community Schools during the 1999/2000 school year. Attached is a letter from the School District outlining the operating budget and the source of funding.

The amount of \$305,320 is identified in the City's Annual Operating Budget.

WS:hh

Attach.

d:\ws\comm.schoolgrant

cc: Director Finance



**BURNABY**  
SCHOOL DISTRICT 41  
July 6, 1999

Ms. Kate Friars, Director  
Burnaby Parks & Recreation  
#101 - 4946 Canada Way  
Burnaby, B.C. V5G 4H7

Dear Ms. Friars:

**RE: 1999/2000 BUDGET FOR COMMUNITY SCHOOLS**

At its April meeting, the District Community School Advisory and Coordinating Committee (DCSACC) approved the following recommendation:

THAT the proposed 1999/2000 community school budget (attached) be approved and that the Burnaby School Board and the City of Burnaby each be requested to provide \$305,320 in their budgets for the support and operation of community schools during the 1999/2000 school year.

Moved: Johnson  
Seconded: Bevilacqua

The attached budget information sheet provides background information regarding the budget. If you have any further questions, please do not hesitate to contact me. Please note that the funding base used to calculate the city and school district's share has not increased since 1995.

Please consider this letter as the formal request to include in the city's operating budget the sum of \$305,320 as its share of the funds required to support Burnaby's Community School Program.

If you require further information please contact me.

Sincerely,

Elliott Grieve, Director  
Community Education Services

Enc.

cc. Councillor Dan Johnston  
Parks Commissioner Loyette Bevilacqua  
John Foster, Senior Social Planner

CommunitySchools/FriarsBudget/ms

5325 Kincaid Street  
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**1999/2000 COMMUNITY SCHOOL  
OPERATING BUDGET INFORMATION**

The community school program in Burnaby is supported by an integrated funding model involving the school district, City of Burnaby, Ministry for Children and Families and community residents.

The City of Burnaby and school district have an operating agreement which outlines the process for receiving community school designation status and a funding formula to support community school operations.

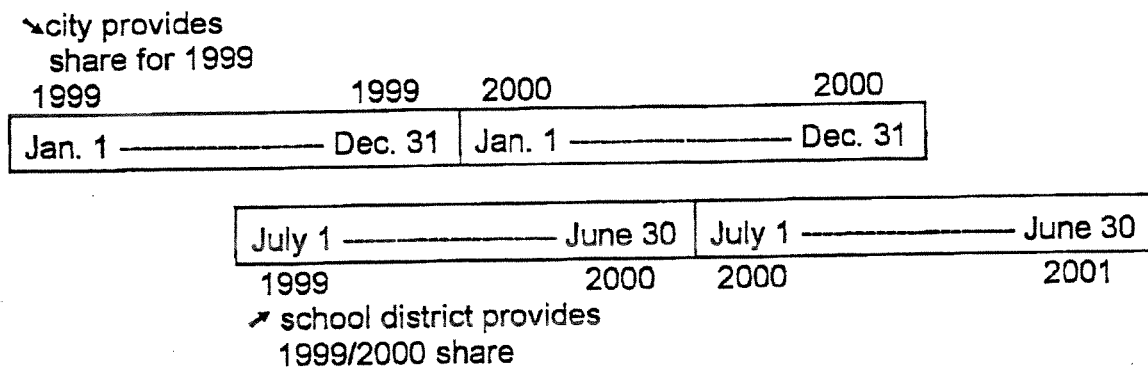
The funding base used to calculate the city and school district's yearly funding support allocation is \$87,240 per community school. This base amount has remained at the same level since 1995.

The cost to operate a community school for 1999/2000 is \$109,346.

The Ministry for Children and Families through a contract with the school district supports the community school program as well as other social equity programs such as school meals, inner city education, early intervention and prevention initiatives.

The community school budget merges the school district (school year July 1 - June 30) with the city (calendar year Jan. 1 - December 31) to produce an 18-month budget cycle.

The following graphic may be helpful in understanding how the budget partnership works:



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**COMMUNITY SCHOOL BUDGET  
JULY 1, 1999 - JUNE 30, 2000**

	1998/1999 Operations of 7 schools	1999/2000 Operations of 7 schools
<u>REVENUE</u>		
City of Burnaby	305,320	305,320
School District	305,320	305,320
Grants & Miscellaneous Revenue	135,017	154,780
	<u>745,657</u>	<u>765,420</u>
<u>EXPENDITURES</u>		
<u>SALARIES</u>		
Coordinators & Staff Program Assistants Clerical and Custodial Support Services	570,580	601,400
Employee Benefits	98,937	108,800
	<u>669,517</u>	<u>710,200</u>
<u>SUPPLIES/SERVICES</u>		
Mileage	3,640	3,720
Professional Development	4,900	7,000
Telephone	15,100	16,500
Equipment	35,000	7,000
Supplies	7,000	7,000
Program Development	7,000	7,000
Summer Program	3,500	7,000
	<u>76,140</u>	<u>55,220</u>
<b>TOTAL</b>	<u><b>745,657</b></u>	<u><b>765,420</b></u>

1999-04-28

