

**TO:** CITY MANAGER 1999 February 17

**FROM:** MAJOR CIVIC BUILDING PROJECT  
COORDINATION COMMITTEE

**SUBJECT:** BURNABY LAKE SPORTS COMPLEX - WEST / Construction Funding  
3677 Kensington Avenue, Burnaby, B.C.

**PURPOSE:** To finance the construction of the Burnaby Lake Sports Complex-West Project.

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**Recommendation:**

1. THAT Council bring forward a Capital Reserve Expenditure Bylaw in the amount of \$8.2 Million (inclusive of GST @ 7%) to finance the construction of Laurel Street, the Field House/Maintenance buildings, and the supply and installation of synthetic turf for the Burnaby Lake Sports Complex-West project.

**REPORT**

In 1998 October, Matcon Excavating Ltd. completed the first major contract on the Sports Fields project which included site clearing and base preparation. Three of the fields are designed for synthetic turf surfaces to be constructed in 1999 and the two easterly fields will be natural grass, scheduled for construction in 2000. The first phase work was successfully completed under budget and prepared the site for the 1999 construction program as outlined in this report.

Over the past few months extensive research and design work has taken place in preparation for the construction of the three synthetic sports fields. In addition to the fields, the 1999 construction program also includes a 10,000 sq.ft. Field House and a small maintenance facility to be tendered by the end of 1999 February, followed by tendering for the construction of a needed access road, Laurel Street in 1999 April. The balance of the site works including site servicing, lighting, parking lots, plazas, landscaping etc. will require additional financing and will be the subject of a future report to Council. The final design and tendering of the site works will be undertaken as soon as a decision is made on the type of synthetic turf system to be installed.

A major component of the project involves the selection of the synthetic turf system. In this regard the City has issued a Request for Proposal to pre-selected manufacturers and installers and will eventually enter into a contract with the successful proponent. Upon receipt, the proposals will be reviewed in detail with the Civic Development Committee on 1999 February 25 and with the Parks and Recreation Commission on 1999 March 03 to determine the City's preferred synthetic turf system.

Proceeding with the turf selection and tendering of the buildings and the Laurel Street construction at this time is key to maintaining the proposed 1999 project schedule as certain construction elements will be both delivery-and weather-dependent. In order to be in a position to award the various contracts it is necessary to bring forward a Capital Reserves Expenditure Bylaw in the amount of \$8.2 million to finance the work described. Sufficient Capital Reserves are available and this project is included under the 1999 Major Parks Component of the 1999-2003 Provisional Capital Program. Appearing elsewhere on this agenda is the subject Capital Reserves Expenditure Bylaw.

  
D.G. STENSON, CHAIR, MAJOR CIVIC BUILDING  
PROJECT COORDINATION COMMITTEE

  
W.C. SINCLAIR, DIRECTOR ENGINEERING

  
K. FRIARS, DIRECTOR, PARKS, RECREATION &  
CULTURAL SERVICES

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cc: Deputy City Manager-Corporate Labour Relations  
Deputy City Manager-Corporate Services  
Director Finance  
Chief Building Inspector  
City Solicitor  
Purchasing Agent