

Item	07
Manager's Report No.	10
Council Meeting	98/04/06

TO: CITY MANAGER **DATE:** 1998 03 30
FROM: DIRECTOR ENGINEERING **FILE:** 10-01-12
SUBJECT: WORK ORDERS:
60-30-099, Relief Sewer on Willingdon Avenue - Engineering Services
60-13-012, Modular Unit (Traffic Bylaw Enforcement)
PURPOSE: To obtain approval of Work Order #'s 60-30-099 and 60-13-012.

RECOMMENDATION:

1. THAT the above work orders as more specifically referred to in this report, be approved.

REPORT

60-30-099 Relief Sewer on Willingdon Avenue - Engineering Services

Charge: 1998 Provisional Capital Budget
Sanitary Sewer Utility \$90,000


Additional Information: The 1998 Provisional Capital Budget includes provision for a sewer construction project on Willingdon Avenue that would provide relief to combined sewer flooding problems in the North Willingdon Avenue/Oxford Street area. Engineering services are required to undertake detailed design and supervision of phase I construction. Sufficient General Revenue funds are available and these expenditures are included in the Sanitary Sewer Utility component of the 1998 - 2002 Provisional Capital Program.

Work Order #'s 60-30-099 and 60-13-012
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60-13-012 Modular Unit (Traffic Bylaw Enforcement)

Charge: 1998 Provisional Capital Budget \$100,000
Service Centre Improvements

Additional Information: This Work Order provides funding for the installation of a modular unit in the City Works yard to accommodate the proposed relocation of the Traffic Bylaw Enforcement unit from the RCMP detachment. The proposed transfer of responsibility to the Engineering Department will provide a more integrated approach to the management of parking meters and traffic bylaw enforcement. Total estimated cost of \$100,000 includes the extension of hydro, utility and communication services. These expenditures are not included in the 1998 Provisional Capital Budget. However, sufficient General Revenue funds are available and the project will be added to the 1998 - 2002 Annual Capital Program.


DIRECTOR ENGINEERING

AAS:

cc: Director Finance