

TO: CITY MANAGER

DATE: 1998 MARCH 31

FROM: OFFICER IN CHARGE  
BURNABY DETACHMENT

SUBJECT: **BYLAW TO FUND RENOVATIONS TO RCMP FORENSIC  
IDENTIFICATION SECTION**

PURPOSE: To request Council to bring forward a Capital Reserves Expenditure Bylaw in the amount of \$115,000 for renovations to the RCMP Forensic Identification Section.

---

**RECOMMENDATION:**

1. **THAT** Council bring forward a Capital Reserves Expenditure Bylaw for \$115,000 to finance the renovations to the Forensic Identification section of the RCMP Detachment.

**REPORT**

**1.0 BACKGROUND**

The Federal RCMP Occupational Health and Safety section has requested the Burnaby Detachment undertake improvements to the ventilation, evidence storage equipment and chemical analysis area of the Forensic Identification section. The RCMP has conducted a thorough review of the most cost-effective and efficient means to update the ventilation storage equipment and chemical analysis area for the Forensic Identification section and is requesting approval of funds to commence the required upgrade.

The proposal for the purchase of required equipment and the associated renovation costs have been reviewed with and are supported by the Office of the City Manager.

**2.0 FINANCING**

Sufficient Capital Reserves are available and the project will be included under the 1998 RCMP component of the 1998-2002 Annual Capital Program. The breakdown of costs are as follows:

City Manager

Subject: Bylaw to Fund Renovations to RCMP  
Forensic Identification Section

1998 March 31 - Page 2

---

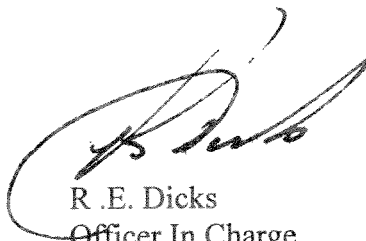
**PROJECT COSTS:**

Equipment	\$	72,250
Renovations		35,230
GST @ 7%		<u>7,520</u>
Required by Bylaw	\$	115,000
Rebate 4%		<u>( 4,300)</u>
<b>Net Costs</b>	<b>\$</b>	<b>110,700</b>

It is recommended that Council bring forward a Capital Reserves Expenditure Bylaw in the amount of \$115,000 to finance the renovations to the Forensic Identification section of the Burnaby RCMP Detachment.

Appearing elsewhere on the agenda is the Capital Reserves Expenditure Bylaw.

Respectfully submitted,



R .E. Dicks  
Officer In Charge  
Burnaby RCMP Detachment

cc Deputy City Manager Corporate Labour Relations