

Item	16
Manager's Report No.	20
Council Meeting	98/07/27

**TO:** CITY MANAGER

**DATE:** 1998 JULY 20

**FROM:** DIRECTOR ENGINEERING

**FILE:** 10-01-12

**SUBJECT:** WORK ORDERS:  
60-30-099 Relief Sewer on Willingdon Avenue  
60-32-110 Hollis Creek Sedimentation Pond  
60-32-106 The 1998 Drainage Improvement Program  
60-60-049 City Buildings - Accessibility Improvements

**PURPOSE:** To obtain approval of Work Orders 60-30-099, 60-32-110, 60-32-106. and 60-60-049

**RECOMMENDATION:**

1. THAT the above work orders as more specifically referred to in this report, be approved.

**REPORT**

**60-30-099 Relief Sewer on Willingdon Avenue - Phase I Construction**

**Charge:** 1998 Capital Budget  
Sanitary Sewer Utility \$985,000

**Additional Information:** The 1998 Capital Budget includes provision for a sewer construction project on Willingdon Avenue that would provide relief to combined sewer flooding problems in the North Willingdon Avenue/Oxford Street area. An item recommending award of Contract #9813 that pertains to Phase I construction appears elsewhere on Council's Agenda. This work order provides funding for sewer construction undertaken under Contract #9813 and other miscellaneous sewer upgrades. Sufficient General Revenue funds are available and these expenditures are included in the 1998 Sanitary Sewer component of the 1998 - 2002 Annual Capital Program.

**60-32-110 Hollis Creek Sedimentation Pond**

**Charge:** 1998 Capital Budget  
Storm Drainage \$130,000

**Additional Information:** Appearing elsewhere on Council agenda is an item recommending award of Contract #9817 - Hollis Creek Sedimentation Pond. Work under this contract forms part of the implementation program of habitat enhancement and storm water detention works in the Hollis Creek catchment area. This work order provides funding for Contract #9817. Sufficient General Revenue funds are available to complete this project. However, estimated total project costs exceed budgetary provisions and appropriate adjustments will be made within the 1998 Storm Drainage component of the 1998 - 2002 Annual Capital Program to ensure the Capital Spending Limit is not exceeded.

