

Item	04
Manager's Report No.	03
Council Meeting	98/01/26

TO : CITY MANAGER DATE: 1998 JANUARY 22

FROM : DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT : BYLAW TO FUND PARKS AND RECREATION 1998 CAPITAL PROJECTS

PURPOSE : To request Council to bring down a bylaw to appropriate \$525,650 from Capital Reserves to finance three projects.

RECOMMENDATIONS:

1. THAT a bylaw be brought forward to appropriate \$525,650 from Capital Reserves to finance the projects listed in the attached report.

REPORT

At its meeting of 1998 January 21, the Parks and Recreation Commission received the attached staff report on the above subject and adopted the two recommendations contained therein.



KATE FRIARS
DIRECTOR PARKS, RECREATION
AND CULTURAL SERVICES

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Attachment
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cc: Director Finance
Director Engineering
City Solicitor

SUBJECT: BYLAW TO FUND PARKS AND RECREATION 1998 CAPITAL PROJECTS

RECOMMENDATIONS:

1. THAT the expenditure of \$525,650 for projects as outlined in this report be approved.
2. THAT Council be requested to bring down a bylaw to appropriate \$525,650 from Capital Reserves to finance the projects.

REPORT

The 1998 Capital Budget for Parks and Recreation contain the following projects to be funded from Capital Reserves.

1. Golf Courses 200,000

Renovations to the golf courses. At Burnaby Mountain and Riverway Golf Courses improvements to main and lateral line drainage and construction of cart paths. At Burnaby Mountain golf course deep tine aeration and top dressing in landing areas and repairs to driving range structure. At Riverway golf course deep tine aeration, top dressing and barriers to over flow parking lot.

At Central Park and Kensington Pitch and Putts installation of new tee mats and box structures.

2. Burnaby Mountain/Barnet Marine Park 250,000

- a) Gun Club Sites

Determine the severity and ecological impact due to off-site migration of metals in surface waters. On site detailed delineation of vertical and lateral extent of contamination including assessment of groundwater quality and geotechnical and hydrogeological assessment will be undertaken for an estimated cost of \$200,000.

- b) Barnet Marine Park

Park design for area west of Texaco for an estimated cost of \$50,000.

3. Integrated Pest Management 50,000

The Integrated Pest Management Program includes rebuilding high priority landscapes infested with perennial weeds without the use of chemicals. Site for 1998 include Kensington Arena and Kensington Outdoor Pool, Burnaby Mountain Golf Course, Royal Oaklands and Central Park Waterway.

Financing

Sufficient Capital Reserves are available to finance these projects which are included in the 1998 Parks Development component of the 1998-2002 Provisional Capital Program. It is recommended that Council be requested to bring down a bylaw to appropriate \$525,650 (inclusive of 7% G.S.T.) from Capital Reserves.

BF:mc

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- cc. Director Finance
Director Engineering
City Solicitor

