

TO: CITY MANAGER

DATE: 1998 Aug. 18

FROM: DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT: WORK ORDERS:
60-21-128 Watermains Renewal (1998 Program - Phase IV)

PURPOSE: To obtain approval of Work Order 60-21-128.

RECOMMENDATION:


1. THAT the above work order as more specifically referred to in this report, be approved.

REPORT

60-21-128 Watermains Renewal (1998 Program - Phase IV)

Charge: 1998 Annual Capital Budget
Watermains, pumping stations, etc. \$160,000

Additional Information: . Appearing elsewhere on this agenda is an item recommending award of Contract #9816, Watermains Renewal (1998 Program - Phase IV). Total cost, including additional work by City forces, is estimated at \$400,000, of which \$240,000 have been previously approved by Council. Sufficient General Revenue funds are available to complete this project and these expenditures are included in the 1998 - 2002 Capital program. However, the estimated total cost of this year's renewal program exceeds the 1998 budgetary provision and therefore appropriate adjustments will be made to ensure Capital Budget spending limits are not exceeded.


DIRECTOR ENGINEERING

AAS:

cc: Director Finance