

TO: CITY MANAGER

DATE: 1998 OCT 25

FROM: DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT: THE 1999 LOCAL IMPROVEMENT CONSTRUCTION PROGRAM

PURPOSE: To obtain Council approval of the proposed 1999 local improvement construction program

RECOMMENDATION:

1. THAT the proposed 1999 Local Improvements Construction Program encompassed in this report be approved and the Director Engineering be authorized to issue petitions for the approval of property owners, in accordance with Section 631 of the Municipal Act..

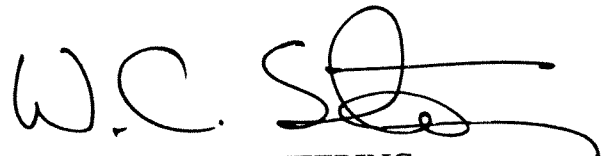
REPORT

At its regular meeting of 1998 June 01 Council considered a report regarding the proposed 1999 Local Improvement Construction Program and authorized the Director Engineering to issue petitions for the approval of property owners, according to Section 631 of the Municipal Act. Petitions for fourteen paving and seven "speed humps" projects were issued in June and six projects were subsequently approved by Council on 1998 August 10. Total estimated cost of the approved projects is \$1.24 Million.

Currently, there are twenty-nine (29) requests "on the books" for paving works and any new request is faced with a two to three-year delay. The 1998 - 2002 Capital Budget includes a provision of \$2.0 Million for local improvement construction in 1999. Projects totalling \$1.24 million have been previously approved by Council and the requisite construction bylaws are in place, leaving a balance of \$760,000 available for construction approval in 1999.

To reduce the current backlog and extended wait period in the LIP process, it is recommended that sufficient petitions be issued to abutting owners that would result in an additional \$760,000 of construction in 1999. Recent experience indicates that an acceptance rate between 40- 50% could be reasonably expected, with "petitioned" projects of \$1.7 million translating to approximately \$765,000 of construction costs. The proposed second batch consists of six paving projects (Appendix A) with a total estimated cost of \$1.7 million. The precise level of funding, however, and its impact on future City budgets, is not known at the outset because it is contingent on which and how many projects will be approved by abutting owners.

Engineering design and contract document preparation is currently underway for the previously approved projects and the program is on schedule for a construction tender call in early spring 1999. With Council approval, a second batch of petitions will be mailed immediately to abutting owners. Successful petitions will be subsequently returned to Council through the City Clerk's Certificate of Sufficiency for approval to bring down the necessary construction bylaws.


DIRECTOR ENGINEERING

AAS:

cc: Director Finance

APPENDIX A

ROADWORKS:

| | | |
|----------------|----------------------------|--|
| Aubrey St. | Sperling Ave to Cliff Ave | 8.5 meters of pavement with curb and walk both sides, storm sewer and trees as required. |
| Howard Ave. | Hastings St to Frances St. | 8.5 meters of pavement flaring to 11m north of lane, curb and walk both sides, and trees as required |
| Lorraine Ave | Burke St. to cul-de-sac | 8.5 meters of pavement with curb and walk both sides, storm sewer and trees as required |
| Triumph Street | Boundary Rd to Esmond Ave | 8.5 meters of pavement with curb and replacement walk both sides, storm sewer and trees as required. |
| Union Street | Delta Ave to Springer Ave | 8.5 meters of pavement with curb and walk south side, curb and replacement walk north side, and trees as required. |
| Watling St. | Patterson to McKay Ave | 8.5 meters of pavement with curb and walk both sides, storm sewer and trees as required. |

