



**SUBJECT: 1998/99 COMMUNITY SCHOOL GRANT**

**RECOMMENDATIONS:**

1. THAT the expenditure of \$305,320 as the City's share of the funds for seven Community Schools be approved.
2. THAT Council be requested to authorize a bylaw to be drawn up to enter into an agreement with the Burnaby School Board for the support and operation of seven Community Schools.

**REPORT**

At its meeting of 1998 January 22, the District Community School Advisory and Coordinating Committee approved the 1998/99 Community School budget, and that the School District and City of Burnaby be requested to provide the funds for the operation of Community Schools during the 1998/99 school year. Attached is a letter from the School District outlining the operating budget and the source of funding.

It is noted that this year's request includes additional funds to support the designation of the seventh community school, Maywood Community School. Council unanimously agreed at its Council meeting of 1997 May 26 to support the designation of Maywood Community School and to include funds for the designation in the City's 1998 Provisional Operating Budget.

The amount of \$305,320 is identified in the City's Annual Operating Budget.

A bylaw is required to enter into an agreement with the Burnaby School Board as per section 682 of the Municipal Act.

WS:seo

Attachment

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# BURNABY

SCHOOL DISTRICT 41

February 17, 1998

Ms. Kate Friars, Director  
Burnaby Parks & Recreation  
#101 - 4946 Canada Way  
Burnaby, B.C. V5G 4H7

Dear Ms. Friars:

**RE: 1998/99 BUDGET FOR COMMUNITY SCHOOLS**

At its January meeting, the District Community School Advisory and Coordinating Committee (DCSACC) approved the following recommendation:

THAT the proposed 1998/1999 community school budget (attached) be approved and that the Burnaby School Board and the City of Burnaby each be requested to provide \$305,320 in their budgets for the support and operation of community schools during the 1998/99 school year.

Moved: Bevilacqua  
Seconded: Marsden

The attached budget information sheet provides background information regarding the budget. If you have any further questions, please do not hesitate to contact me. Please note that the funding base used to calculate the city and school district's share has not increased since 1995.

Please consider this letter as the formal request to include in the city's operating budget the sum of \$305,320 as its share of the funds required to support Burnaby's Community School Program.

If you require further information please contact me.

Sincerely,

Elliott Grieve, Director  
Community Education Services

Enc.

cc. Councillor Dan Johnston  
Parks Commissioner Loyette Bevilacqua  
John Foster, Senior Social Planner

CommunitySchools/FriarsBudget/ma

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# 1998/99 Community School Operating Budget Information

1. The cost to operate one community school for 1998/99 (July 1 to June 30) is \$106,522. The funding base of \$87,240 per community school is the amount used to calculate the city and school district funding allocation. This base amount has remained at the same level since 1995.
2. The community school budget operates as a trust account with any surplus/deficits carried forward.
3. The 1998/99 budget expends a \$1,787 surplus carried forward from the 1996/97 budget year.
4. The 1998/99 budget also utilizes a community school operations grant from the Ministry for Children & Families. This grant replaces the funding provided for community school operations from the Ministry of Education.
5. The community school budget merges the school district (school year July 01 - June 30) with the city (calendar year Jan. 01 - Dec. 31) to produce an 18-month budget cycle with a one-year "leap frog" factor for any surplus/deficit.
6. The increase in the total amount requested from both funding partners represents an increase in the number of community schools with the designation of Maywood Elementary as a community school.

The following schedule may be helpful in understanding how the budget partnership works:

