

TO: MAYOR AND COUNCIL  
FROM: CITY MANAGER  
SUBJECT: 1999-2003 PROVISIONAL CAPITAL PROGRAM  
PURPOSE: To receive and approve the 1999-2003 Provisional Capital Program

1998 December 07

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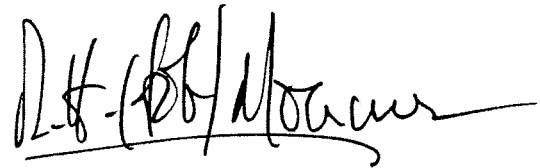
RECOMMENDATION

1. THAT the 1999-2003 Provisional Capital Program be received and approved and that an annual capital budget bylaw which appears on this agenda be brought forward.

REPORT

The 1999-2003 Provisional Capital Program is presented for adoption by Council. The 1999 Capital Budget is \$58,799,755. The Executive Summary section in the Budget provides the overview and highlights of the Capital Program.

Copies of the budget are available for the public.



Robert H. Moncur  
CITY MANAGER