

Item	10
Manager's Report No.	01
Council Meeting	98/01/12

TO: CITY MANAGER

DATE: 1998 01 05

FROM: DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT: WORK ORDERS

PURPOSE: To obtain approval of various annual capital account work orders.

RECOMMENDATION:

1. THAT approval be given to various capital account work orders as more specifically referred to in this report.

REPORT

60-70-355 Stride Landfill Closure Program

Charge: 1998 Provisional Capital Budget \$460,000
Land Assembly and Development

Additional Information: This work order covers the cost of the initiation of the leachate control design process and the gas monitoring program following the completion of the gas extraction system. Surface and groundwater sampling program will continue to provide data for the leachate system design. Subject to the Province's review of the site risk assessment plan, the implementation of the leachate control system could commence in late 1998. The funds required are available within an existing bylaw and the project is included in the 1998 Land Development component of the 1998-2002 Provisional Capital Program.

The following capital accounts are standard work orders that are created on an annual basis. These work orders are raised annually to cover the cost of capital installations at various locations and provide the funding mechanism for site specific installations. Sufficient General revenue funds are available and these expenditures are included in the 1998 Provisional Capital Budget.

60-14-172 Wheelchair Ramps - Various Locations

Charge: 1998 Provisional Capital Budget \$20,000
Traffic Management

Additional Information: The City's policy is to install wheelchair ramps in all new curb and sidewalk construction or reconstruction. In addition, a special program is in place which enables staff to respond to the needs of the disabled by constructing ramps in existing curb and sidewalk locations. There has been a constant demand for wheelchair ramps. This work order provides funding to continue installation of ramps whenever feasible.

60-14-998 Installation of Bus Stop Landing Areas

Charge: 1998 Provisional Capital Budget \$10,000
Traffic Management

Additional Information: This work order covers the cost of the ongoing program of surface improvements to bus stop landing areas.

60-20-998 Installation of Hydrants, Various Locations

Charge: 1998 Provisional Capital Budget \$25,000
Hydrants

Additional Information: It is City policy to improve the spacing of hydrants by addition of hydrants where increased density of building or need occurs. This work order covers the cost of the 1998 program.

60-22-998 Installation of Water Service Connections, Various Locations

Charge: 1998 Provisional Capital Budget \$35,000
Water Services

Additional Information: In general, applicants pay for water connections and, where applicable, for meters. On occasion, it is necessary to "pre-service" properties with water service in order to obviate the need to dig up a finished street at a later date. This work order covers the cost of such pre-servicing. The City's costs are recovered at the time the property owners require the service.

60-31-998 Installation of Sanitary Sewer Connections, Various Locations

Charge: 1998 Provisional Capital Budget \$42,000
Sanitary Connections

Additional Information: It is City policy to supply one free sanitary connection to all properties requiring same. Ordinarily, connections are installed at the time a main is laid. With many older sewers, no connections were installed at that time, but now require installation, and this work order covers the cost of such connections as well as any pre-servicing which may be required.

60-33-998 Installation of Storm Sewer Connections, Various Locations


Charge: 1998 Provisional Capital Budget \$30,000
Storm Connections

Additional Information: It is also City policy to supply one free storm connection to all properties requiring same. Ordinarily, connections are installed at the time a main is laid. However, like sanitary sewer connections, a number of new connections must be made each year, and this work order covers the cost of such connections and pre-servicing.

60-10-998 Right-of-Way Acquisitions

Charge: 1998 Provisional Capital Budget \$25,000
Right-of-Way Acquisitions

Additional Information: This work order provides the funding to acquire corner truncations and small portions of property required for future projects. A contribution to Capital to fund this project will be made at 1998 Annual Operating.


DIRECTOR ENGINEERING

AAS:

cc: Director Finance