

Item	08
Manager's Report No.	14
Council Meeting	98/05/11

TO: CITY MANAGER

DATE: 1998 05 05

FROM: DIRECTOR ENGINEERING

FILE: 60-04-04

SUBJECT: PENZANCE DRIVE SLOPE STABILIZATION

PURPOSE: To obtain Council approval for a revision to the engineering budget for Engineering Agreement #E9/96.

RECOMMENDATION:

1. THAT the budget for Engineering Agreement #E9/96, Associated Engineering (BC) Ltd., be revised to \$128,000 plus GST.

REPORT

The 1997 Capital Budget identified a project to stabilize the road on Penzance Drive and Associated Engineering (BC) Ltd. was retained to undertake the engineering assignment for design and contract administration of the work.

A contract was awarded by Council on 1997 June 23 and work is complete at this time. However, the extremely unstable soil conditions necessitated additional effort to refine the design of the work. Consequently, the scope of the work increased to reflect the changed circumstances. This in turn has resulted in additional fees for the engineering consultant which will exceed the current approved budget.

The final fees are now expected to total \$128,000. Current policy requires Council approval for agreements in excess of \$100,000. Therefore, Council approval is being sought to revise the budget fee for Engineering Agreement #E9/96 to \$128,000. The Purchasing Agent concurs with this recommendation and sufficient funds are available within the existing work orders.


DIRECTOR ENGINEERING

BCD:jb