

TO : CITY MANAGER DATE: 1997 APRIL 03  
FROM : ACTING DIRECTOR RECREATION AND CULTURAL SERVICES  
SUBJECT : **BYLAW TO FUND THE PRELIMINARY DESIGN/DEVELOPMENT OF  
BURNABY LAKE SPORTS COMPLEX-WEST**  
PURPOSE : To request Council to bring forward a Capital Reserve Expenditure Bylaw in the amount of \$435,000 for Engineering Consulting Services and selective site demolition as part of the preliminary design/development phase of Burnaby Lake Sports Complex-West.

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**RECOMMENDATION:**

1. THAT a Capital Reserve Expenditure Bylaw in the amount of \$435,000 be brought down for Engineering Consulting Services and selective site demolition as part of the preliminary design/development phase of Burnaby Lake Sports Complex-West.

**REPORT**

At its meeting of 1997 April 02, the Parks and Recreation Commission received the attached staff report on the above subject and adopted the two recommendations contained therein.



KATE FRIARS  
ACTING DIRECTOR RECREATION  
AND CULTURAL SERVICES

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Attachment  
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cc: Director Finance  
Director Planning & Building  
Director Engineering  
Project Manager  
Deputy City Manager-Corporate Labour Relations

**SUBJECT: BYLAW TO FUND THE PRELIMINARY DESIGN/DEVELOPMENT OF  
BURNABY LAKE SPORTS COMPLEX- WEST**

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**RECOMMENDATIONS:**

1. THAT Commission approve the expenditure of \$435,000 from the Capital Budget for Engineering Consulting Services and selective site demolition as part of the preliminary design/development phase of Burnaby Lake Sports Complex-West.
2. THAT Council bring down a Capital Reserve Expenditure Bylaw in the amount of \$435,000 for Engineering Consulting Services and selective site demolition as part of the preliminary design/development phase of Burnaby Lake Sports Complex-West.

**REPORT**

**Introduction:**

The proposed Burnaby Lake Sports Complex is to be developed over the next four years to provide three artificial and three natural multi-use playing fields, field houses, spectator seating, lighting and other associated amenities. The conceptual plan approved by Commission on 1996 October 02 and Council in October, 1996 will provide the basis for the preliminary design work to be undertaken this spring. In this regard, staff are currently reviewing the proposals from local consulting firms which have expressed an interest in this project. These proposals are currently under review and will be the subject of a future report to Council.

Due to the size and complexity of developing this new sports complex, staff are proceeding with the design and construction in phases. The preliminary design/development phase of consulting services and construction will include detailed site investigation to determine the existing site conditions, engineering constraints, tender documents for the site preparation, preliminary design documents, and a detailed cost estimate for the entire project. The construction work will be limited to the selective demolition of five existing structures and the removal of underground services prior to the site preparation. The site preparation will be undertaken this summer following the completion of the consultant's investigation and preliminary design. This will be the subject of a future report to Council.

**Funding**

Sufficient Capital Reserves are available and the project is included in the 1997 Major Parks component of the 1997 - 2001 Provisional Capital Program in the amount of \$1,970,000. The following summary outlines the estimated consulting fees, disbursements and construction costs related to this phase of the project development.

**BYLAW TO FUND THE PRELIMINARY DESIGN/ DEVELOPMENT  
PHASE OF BURNABY LAKE SPORTS COMPLEX-WEST**

Consulting Fees and related disbursements	\$ 290,000
Testing	50,000
Miscellaneous project costs	10,000
Municipal Forces	25,000
Selective Demolition and Hazardous Waste Disposal	<u>65,000</u>
	\$ 440,000
Project Contingency	<u>60,000</u>
	Sub-total \$ 500,000
GST @ 7%	<u>35,000</u>
<b>Total Gross Project Costs (Phase I)</b>	<b>\$ 535,000</b>
Less funding in place - Bylaw #10480	<u>100,000</u>
<b>Total Funding Requested</b>	<b>\$435,000</b>
Less Input Tax Credit	<u>35,000</u>
<b>Net Funding Required (Phase I)</b>	<b>\$ 400,000</b>

Conclusion:

The first phase of the Burnaby Lake Sports Complex will be limited to the preliminary design and selective site preparation in advance of the detailed design work to follow. In this regard staff request Commission approval of the expenditure and recommend Council be asked to bring down a Capital Reserve Expenditure Bylaw in the amount of \$435,000 to finance this portion of the project development.

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- cc. Director Finance  
Director Planning and Building  
Director Engineering  
Project Manager  
Deputy City Manager - Corporate Labour Relations

