

REPORT
1997 October 06

CITY OF BURNABY

CIVIC DEVELOPMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

RE: HARRY JEROME SPORTS CENTRE

RECOMMENDATION:

1. **THAT** Council receive this report for information purposes.

REPORT

The Civic Development Committee, at its meeting held on 1997 September 25 adopted the *attached* report providing a summary of construction work on the Harry Jerome Sports Centre. The Committee advised that on 1997 May 14 a Certificate of Substantial Completion was issued by C.T.A. Design Group. The Committee further advised that B.C. Volleyball has occupied the facility since 1997 June. The Committee concluded by advising that the project was completed on schedule and on budget.

Respectfully submitted,

Councillor D.R. Corrigan
Chairman

Councillor D.G. Evans
Member

Councillor D. Johnston
Member

: COPY - CITY MANAGER
- DIRECTOR ENGINEERING
- DIRECTOR FINANCE
- DIR. PLNG. & BLDG.
- A/DIR. REC. & CULT. SERV.

TO: CHAIR AND MEMBERS OF THE
CIVIC DEVELOPMENT COMMITTEE

1997 September 19

FROM: MAJOR CIVIC BUILDING PROJECT
COORDINATION COMMITTEE

SUBJECT: HARRY JEROME SPORTS CENTRE

PURPOSE: To provide a construction wrap up report on the completion of the building

Recommendation:

1. THAT this report be received for information purposes.

REPORT

Background:

On 1996 September staff was requested to review the construction status of the project to determine the balance of work required to obtain an Occupancy Permit. This review included electrical and mechanical systems, building finishes, site services and parking lots. At the conclusion of the building assessment a project estimate was developed which totalled approximately \$585,000 (inclusive of GST @ 7%).

At the time B.C. Volleyball had expressed an interest in completing the building and operating the facility subject to receiving the approvals and funding. In 1996 December Council approved a Capital Reserves Expenditure Bylaw for the estimate total and work commenced on the project.

Project Status:

During the spring of 1997 the contractor's work focused on completing the interior elements of the building. This include electrical and mechanical systems, the installation of the public washrooms, sports floor and the completion of the cycling track.

In the following months, work commenced on the construction of the parking areas, fire lane and completion of the site services.

On 1997 May 14 a Certificate of Substantial Completion was issued by CTA Design Group which was subsequently followed by the issuance of an Occupancy Certificate. B.C. Volleyball has been operating in the facility since 1997 June. The project was completed on schedule and on budget. Except for minor landscaping work the project is now complete.



W.C. Sinclair, CHAIR, MAJOR CIVIC BUILDING
PROJECT COORDINATION COMMITTEE



D.G. Stenson, DIRECTOR PLANNING
AND BUILDING



Kate Friars, ACTING DIRECTOR
RECREATION AND CULTURAL SERVICES

JC:mdw

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cc: City Manager
Deputy City Manager Corporate Labour Relations
Deputy City Manager Corporate Services
Director Finance

APPENDIX "A"

Harry Jerome Sports Centre

Project Cost Summary

Approved budget	TOTAL	\$ 578,704.00
Total Project Expenditures to 1997 September 15		\$ 541,756.55
		<hr/>
<u>Surplus Balance Available</u>		\$ 36,947.45 (@3% GST)
		\$ 38,382.30 (@7% GST)

Note:

Approximately \$10,000 of the unspent balance has been authorized for the Parks Department to undertake tree planting and minor landscaping improvements on the subject site. This work is estimated to be completed by the end of September.