

TO : CITY MANAGER
DATE: 1997 OCTOBER 02
FROM : ACTING DIRECTOR RECREATION AND CULTURAL SERVICES
SUBJECT : BY-LAW TO FUND BURNABY VILLAGE MUSEUM 1997 CAPITAL PROJECT
PURPOSE : To request Council to bring down a Capital Expenditure Reserves By-law to take \$45,000 from Capital Reserves to finance the Storyline project.

RECOMMENDATION:

1. THAT a Capital Expenditure Reserves By-law be brought down to take \$45,000 from Capital Reserves to finance the Storyline project.

REPORT

At its meeting of 1997 October 01, the Parks and Recreation Commission received the attached staff report on the above subject and adopted the two recommendations contained therein.


KATE FRIARS
ACTING DIRECTOR RECREATION
AND CULTURAL SERVICES

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Attachment
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cc: Director Finance

SUBJECT: BY-LAW TO FUND BURNABY VILLAGE MUSEUM 1997 CAPITAL PROJECT

RECOMMENDATIONS:

1. THAT the expenditure of \$45,000 (including 7% GST) for the Burnaby Storyline Gallery as outlined in this report be approved.
2. THAT Council be requested to bring down a Capital Expenditure Reserves By-law for \$45,000 from Capital Reserves for the Storyline project.

REPORT

The 1997 Capital budget for Parks and Recreation contains the Burnaby Storyline Exhibit project for \$45,000 at Burnaby Village Museum to be funded from Capital Reserve.

BACKGROUND:

The Parks and Recreation Commission authorized the expenditure of \$50,000 in 1995 for researching the history of Burnaby for a Burnaby storyline Gallery. This was completed successfully and greatly increased the available knowledge of our City's past. In 1996, a second phase was authorized for \$50,000 and was completed. This further increased the research base of knowledge, created a temporary exhibit on the history of Burnaby, and acquired a starter set of a multi-purpose display system for use both at the Museum in gallery settings or off-site at community centres, malls etc.

1997 PROJECT:

The 1997 project is the third phase which will see the completion of the acquisition of the multi-purpose display system, and the filing and indexing of the research material that has been gathered on Burnaby. At the completion of the project, the City will be in a position to use the system for both short-term and long-term exhibits at the Museum and off-site throughout the community.

FINANCING:

Sufficient Capital Reserves are available to finance the project and are included in the 1997 Parks Development component of the 1997-2001 Capital Program. It is recommended that Council be requested to bring down a by-law to appropriate \$45,000 (including GST) from Capital Reserves.

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cc: Director Finance