

TO: CITY MANAGER

DATE: 1997 OCT 01

FROM: DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT: WORK ORDERS:
 60-21-126 Water Pressure Reducing Valve Stations Upgrade
 60-21-127 Design Services - Watermain Renewals.
 60-30-081 Minor Unspecified Projects - Various Locations

PURPOSE: To obtain approval of Work Orders 60-21-126, 60-21-127 and 60-30-081

RECOMMENDATION:

1. THAT the above work orders as more specifically referred to in this report, be approved.

REPORT

60-21-126 Water Pressure Reducing Valve Stations Upgrade

Charge: 1997 Capital Budget
 Watermains, pumping stations, etc \$170,000

Additional Information: The City has 18 PRV stations used to regulate flow and pressures in each pressure zone. Proper functioning of pressure regulating valves is essential to provide an adequate supply of water for both domestic and fire protection. This work order provides funding for the ongoing program of upgrading and renewal of the water system infrastructure. Sufficient General Revenue funds are available and these expenditures are included in the Water Utility component of the 1997 - 2001 Capital Program.

60-21-127 Design Services - Watermain Renewals (1998 Program)

Charge: 1997 Capital Budget
 Watermains, pumping stations, etc \$200,000

Additional Information: Consultant services are required to prepare detail engineering designs and to provide contract administration related to our annual watermain renewal program. Preparatory work will be undertaken during the fall/winter period in anticipation of tender call early in the new year. Sufficient General Revenue funds are available and these expenditures are included in the Water Utility component of the 1997 - 2001 Capital Program.

60-30-081 Minor Unspecified Projects - Various Locations

Charge: 1997 Capital Budget \$40,000
Sanitary Extensions

Additional Information: This work order provides funding for the ongoing program of minor repairs and adjustments in the sewer system to ensure continuity of service to residents. Sufficient General Revenue funds are available and these expenditures are included in the Sanitary Sewer Utility component of the 1997 - 2001 Capital Program.


DIRECTOR ENGINEERING

AAS:
cc: Director Finance