Item 22 Manager's Report No. 27 Council Meeting 97/10/27

TO:

CITY MANAGER

FROM:

DIRECTOR ENGINEERING

FILE: 10-01-12

SUBJECT:

WORK ORDERS:

60-08-038 Annual Pavement Rehabilitation Program - Preparatory Work

PURPOSE:

To obtain approval of Work Order 60-08-038

RECOMMENDATION:

1. THAT the above work order as more specifically referred to in this report, be approved.

REPORT

60-08-038 Annual Pavement Rehabilitation Program - Preparatory Work

Charge:

1997 Capital Budget

Street & Lane Rehabilitation

\$200,000

Additional Information: This work order provides funding for preparatory work related to the 1998 Pavement Rehabilitation Program. Work consists essentially of the collection and analysis of pavement condition data, detailed design and, where necessary, initial road-base work. Preliminary work undertaken late fall/early spring would enable us to maximize potential benefit of a tender call early in the construction season. Sufficient General Revenue funds are available, however, these expenditures are not included in 1997 Capital Program and appropriate adjustments will be made to ensure Capital Budget spending limits are not exceeded.

DIRECTOR ENGINEERING

AAS:

cc: Director Finance