

TO: CITY MANAGER 1997 October 03

FROM: DIRECTOR FINANCE File: 152-8

SUBJECT: 1998 LOCAL IMPROVEMENT PROGRAM

PURPOSE: To obtain approval of the cost report for the 1998 Roadworks Local Improvement Program.

RECOMMENDATIONS:

1. THAT Council adopt the local improvement cost report as shown on Schedule 1; and
2. THAT on receipt of the cost report, the City Solicitor prepare Local Improvement Construction Bylaws for each of the successful roadworks projects.

REPORT

On 1997 July 21 and September 22, Council received the City Clerk's Certificate of Sufficiency covering the 1998 Local Improvement Roadworks Program. Section 635 of the Municipal Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaw. The cost report must include:

- a) the estimated life of the work;
- b) the estimated cost of the work; and
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 1998 Roadworks Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge, in lieu of the 15 year frontage tax levy.

Additional debt payments of \$104,902 for a period of 15 years will be incurred as a result of these expenditures. The annual City cost is \$60,953, the balance will be paid by frontage tax levy.


Rick Earle
DIRECTOR FINANCE

DS:aj
Attach.

cc. City Solicitor
Director Engineering
Director Planning & Building

SCHEDULE 1

1998 LIP ROADWORKS CONSTRUCTION PROGRAM

Project Number	Project Description	Length (Ft.)	Foot Frontage		Project Estimate	Owners' Share
			Actual	Taxable		
97019	Sidewalk only on west side and trees as required SPL to NPL 4399 Wayburne Dr	510	510.5	510.50	26,000	8,229.26
98001	8.5 meters of pavement with curb only on both sides and trees as required Arbor St from Boundary Rd to Joffre Ave	550	1,089.7	963.2	150,000	46,580.35
98016	8.5 meters of pavement with curb and walk both sides and trees as required Napier St from Kensington Ave to Sperling Ave	1,290	2,393.6	2,218.6	340,000	134,114.41
98019	Oxford St from Madison Ave to Rosser Ave, replacement walk both sides	660	1,188.0	1,183.0	185,000	66,744.86
98024	8.5 meters of pavement with curb and walk both sides, storm sewer and trees as required Venables St from Springer Ave to Howard Ave	980	1,815.1	1,630.4	345,000	98,557.69
TOTALS		3,990	6,996.9	6,505.7	1,046,000	354,226.57

Number of years of levy - 15 Estimated life of work - 20 years	<u>Frontage Tax Rates</u> Walk only \$2.00 Curb only \$6.00 Curb and walk \$7.50 Curb and replacement walk \$7.00
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