

TO : CITY MANAGER DATE: 1997 MAY 22

FROM : ACTING DIRECTOR RECREATION AND CULTURAL SERVICES

SUBJECT : 1997/98 COMMUNITY SCHOOL GRANT

PURPOSE : To request Council's authorization to draw up a bylaw to enter into an agreement with the Burnaby School Board for the support and operation of six Community Schools.

RECOMMENDATION:

1. THAT authorization be given to draw up a bylaw to enter into an agreement with the Burnaby School Board for the support and operation of six Community Schools.

REPORT

At its meeting of 1997 May 21, the Parks and Recreation Commission received the attached staff report on the above subject and adopted the two recommendations contained therein.


KATE FRIARS
ACTING DIRECTOR RECREATION
AND CULTURAL SERVICES

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Attachment
c:\data\wp\council\ 970417

cc: Director Finance
Director Planning and Building
Deputy City Manager Corporate Labour Relations

SUBJECT: 1997/98 COMMUNITY SCHOOL GRANT

RECOMMENDATIONS:

1. THAT the expenditure of \$261,327 as the City's share of the funds for six Community Schools be approved.
2. THAT Council be requested to authorize a bylaw to be drawn up to enter into an agreement with the Burnaby School Board for the support and operation of six Community Schools.

REPORT

At its meeting of 1997 January 09, the District Community School Advisory and Coordinating Committee approved the 1997/98 Community School budget, and that the School District and the City of Burnaby be requested to provide the funds for the operation of Community Schools during the 1997/98 school year. Attached is a letter from the School District outlining the operating budget and the source of funding.

It is noted that this year's request is the same as 1995 and 1996. Maywood School is being funded on a short-term basis from a Provincial grant. Consideration for extending funds for Maywood School in the 1998/99 school year budget will be given at a future meeting.

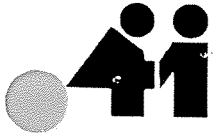
Funds are identified in the City's Annual Operating Budget.

A bylaw is required to enter into an agreement with the Burnaby School Board as per section 682 of the Municipal Act.

KF:seo

Attachment

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BURNABY
SCHOOL DISTRICT 41
May 15, 1997

ITEM 9
DIRECTOR'S REPORT NO. 10
COMMISSION MEETING 97/05/21

Ms. Kate Friars
Acting Director
Burnaby Parks & Recreation
#101-4946 Canada Way
Burnaby, B.C.
V5G 4H7

Dear Ms. Friars:

RE: 1997/98 BUDGET FOR COMMUNITY SCHOOLS

At its January meeting, the District Community School Advisory and Coordinating Committee (DCSACC) approved the following recommendation:

THAT the proposed 1997/1998 community school budget (attached) be approved and that the Burnaby School Board and the City of Burnaby each be requested to provide \$261,327 in their budgets for the support and operation of community schools during the 1997/98 school year.

Moved: Johnson
Seconded: Bevilacqua

The school board at its meeting of 1997-04-22 included \$261,327 in the school district's 1997/98 operating budget to support community schools.

For your information, the \$261,327 is for the operation of six community schools and does not include funding for Maywood (see attached letters). The school district is operating Maywood as a partial community school with interim funding from a provincial grant. It should be noted that the amount requested from the school district and city has not increased since 1995.

Please consider this letter as the formal request to include in the city's operating budget the sum of \$261,327 as its share of the funds required to support Burnaby's Community School Program

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5325 Kincaid Street
Burnaby British Columbia
Canada V5G 1W2
(604) 664-8441
FAX (604) 664-8382

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COMMISSION MEETING 97/05/21

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If you require further information please contact me.

Sincerely,



Elliott Grieve, Director
Community Education Services

Enc.

cc. Councillor Dan Johnston
Parks Commissioner Loyette Bevilacqua
John Foster, Senior Social Planner
Bob Ingram, Secretary-Treasurer

CommunitySchools/FriarsBudget/ma

**COMMUNITY SCHOOL BUDGET
JULY 1, 1997 - JUNE 30, 1998**

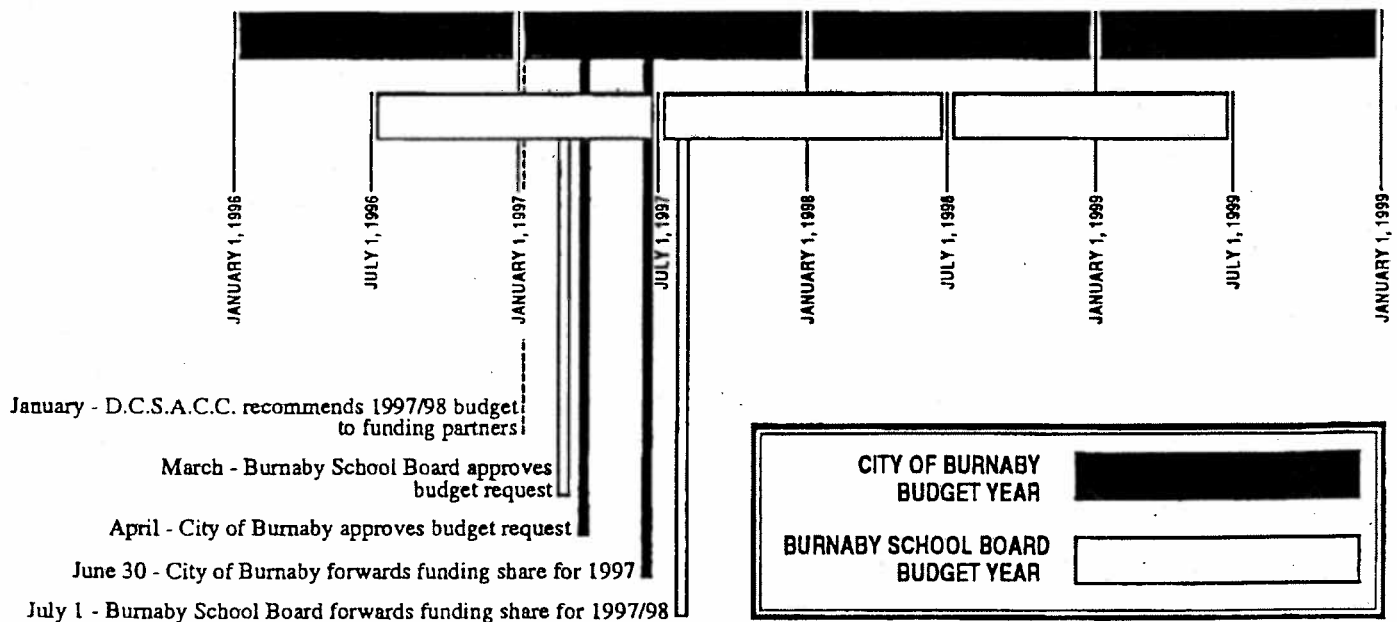
	1996/97	1997/98
<u>REVENUE</u>		
City of Burnaby®	261,327	261,327
School District	261,327	261,327
Miscellaneous Revenue and Grants	26,000	69,152
Surplus	4,152	4,364
	<hr/>	<hr/>
TOTAL	552,806	596,170
<u>EXPENDITURES - SALARIES</u>		
Coordinators, Staff and Program Assistants/Clerical, Custodians Custodial	448,792	478,050
Employee Benefits	75,094	89,000
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	523,886	567,050
<u>EXPENDITURES - SUPPLIES/SERVICES</u>		
Mileage	3,120	3,120
Professional Development	4,200	4,200
Telephone	12,000	12,600
Equipment	1,200	1,000
Supplies	4,200	4,200
Program Development	1,200	1,000
Summer Program	3,000	3,000
	<hr/>	<hr/>
	28,920	29,120
	<hr/>	<hr/>
TOTAL	<u>552,806</u>	<u>596,170</u>

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1997/98 Community School Operating Budget Information

1. The cost per community school is \$99,362.
2. The community school budget operates as a trust account with any surplus/deficits carried forward.
3. The 1997/98 budget expends a \$4,364 surplus carried forward from the 1995/96 budget year.
4. The 1997/98 budget also utilizes a \$69,152 community school operations grant from the Ministry of Education.
5. The community school budget merges the school district (school year July 01 - June 30) with the city (calendar year Jan. 01 - Dec. 31) to produce an 18-month budget cycle with a one-year "leap frog" factor for any surplus/deficit.

The following schedule may be helpful in understanding how the budget partnership works:





City of Burnaby

4949 Canada Way, Burnaby, B.C. V5G 1M2
Office of the City Clerk

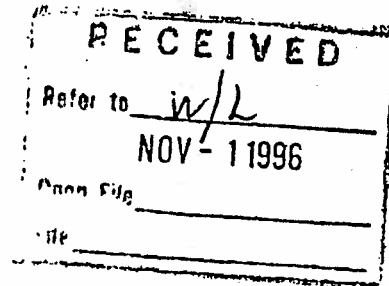
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COMMISSION MEETING 97/05/21

D.R. Comis City Clerk
M. Pasqua Deputy City Clerk

Telephone: (604) 294-7290
Fax: (604) 294-7537

1996 October 30

Mr. Ron Burton
Chair, Board of School Trustees
Burnaby School District 41
5325 Kincaid Street
Burnaby, B.C.
V5G 1W2



Dear Mr. Burton:

Burnaby City Council, at the regular Council meeting held on 1996 October 28 received your correspondence detailing plans for the designation of Maywood Elementary School as a community school.

Arising from Council's consideration of this proposal a resolution was adopted directing staff to prepare a report on the specifics of designating Maywood Elementary School as a community school.

Council wish to thank you for making them aware of the application that has been made to the Provincial Government and the reasons for the designation of Maywood as a community school.

Sincerely,

M. (Maryann) Pasqua
DEPUTY CITY CLERK

MP:et

Copy: Director Planning and Building
Director Recreation and Cultural Services

