

TO: CITY MANAGER

1997 March 24

FROM: DIRECTOR FINANCE

SUBJECT: B.C. SUMMER GAMES CAPITAL IMPROVEMENT REQUIREMENTS

PURPOSE: To request Council to bring down a bylaw to appropriate \$60,000 from Capital Reserves to finance the B.C. Summer Games related projects as outlined in this report.

RECOMMENDATION:

1. THAT a bylaw be brought down to appropriate \$60,000 from Capital Reserves to finance the projects outlined in this report.

REPORT

There are now 112 days left until the beginning of the Burnaby's major event for 1997, the B.C. Summer Games. The Summer Games will bring at total of 4,000 athletes to Burnaby requiring about 4,000 volunteers to administer and conduct the event. The organizational structure and planning is well under way.

When the Games were first applied for it was known that about \$100,000 would be required for capital work to upgrade facilities to ensure a first class event will be staged in Burnaby. The Games administration, directors and Park's Department staff have now identified a total of \$60,000 worth of upgrade work required for the Games, the individual projects are:

1. Swangard Stadium Parking Lot

All the athletes will be bussed to Swangard for their events. The configuration of the existing parking lot would dictate that the buses would drive into the lot then be required to back out as there is no room to turn a vehicle the size of a bus around. The requested funds will provide a second access to the parking lot allowing an entrance and an exit thereby avoiding the need to back out of the lot.

\$ 9,500

2. Swangard Concessions

The current concessions are in fairly poor shape. The funds are required to upgrade the facilities to an acceptable standard \$10,000

3. Archery Range

The Archery range needs the hog fuel berm behind the targets replaced, the service roadway needs upgrading, and an electrical outlet is required near the storage area. \$10,500

4. Softball - Squint Lake

Fencing requirements at the park requires some city funding. \$ 2,000

5. Swangard Stadium - TV. Platform

The need of a TV. platform on top of the stadium roof is required to both protect the roof and provide the media coverage necessary for the Games. \$ 14,000

6. Central Park Pool

The life-guard chair needs some renovation work to enable it to be portable for better access to the pool bulkhead. \$ 1,500

7. Steeplechase Hurdles

Due to changes in competition regulations Steeplechase hurdles must be able to accommodate height adjustments. These are the large hurdles that athletes stand on and jump off of in front of the water pit. \$ 4,500

8. Sign Shop

The B.C. Games' signs are in fairly poor shape. Burnaby's sign shop has refurbished most of the signs and has proposed that the personalization of the signs (venue geographic names, etc.) be done by decal so that subsequent cities will be able to use the signs without a great deal of work. A decal machine (digital imaging system) was provided for in our capital budget to be used for other city work but the funding was \$7,000 short. It is proposed that the \$7,000 be included as part of the cost of the B.C. Games.

\$ 7,000

9. Contingency

\$ 1,000

Total Capital Reserve Funds requested

\$60,000

Sufficient Reserve funds are available and will be included in the 1997 component of the 1997-2001 Annual Capital Program.



Rick Earle
DIRECTOR FINANCE

