

TO: CITY MANAGER

1997 September 15

FROM: DIRECTOR FINANCE

File: I52-10

SUBJECT: 1997 LOCAL IMPROVEMENT PROGRAM

PURPOSE: To obtain Council approval of the cost report for the 1997 Streetlighting Local Improvement Program.

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RECOMMENDATION:

1. THAT Council adopt the local improvement cost report as shown on Schedule 1.

REPORT

On 1997 July 23, Council received the City Clerk's Certificate of Sufficiency covering the 1997 Local Improvement Streetlighting Program. Section 662 of the Municipal Act requires that a cost report related to the work be approved by Council prior to the adoption of the construction bylaws. The cost report must include:

- a) the estimated life of the work;
- b) the estimated cost of the work; and
- c) the share of proportion of the total cost which will be specifically charged against the parcels benefitting from or abutting on the work.

The cost report (Schedule 1 attached) summarizes the 1997 Streetlighting Program by project, and identifies the commuted payment which may be made by the property owner whose parcel is subject to charge.

Streetlighting Program

Additional debt payments of \$30,713 for a period of 10 years will be incurred as a result of these expenditures. The annual City cost is \$6,211 and the balance of \$24,502 will be paid by frontage tax levy.

*ja*   
Rick Earle  
DIRECTOR FINANCE

DS:aj  
Attach.

cc. City Solicitor  
City Clerk  
Director Engineering  
Director Planning & Building

**1997 LIP CONSTRUCTION PROGRAM  
Streetlighting**

Project Number	Street	Limits	Length (Ft.)	Project Estimate	Foot Frontage		Owners' Share
					Actual	Taxable	
97040	Aubrey St	Cliff to Sperling	1,340	25,200	2,571.6	2,197.1	18,019.29
97041	Berwick St	Waltham to Gilley	1,040	21,600	1,931.9	1,827.6	14,988.77
97042	Boxer St	End of cul-de-sac to McKay	720	14,400	1,426.3	1,404.4	11,518.19
97043	Dorset St	Antrim to MacPherson	420	14,400	775.3	747.5	6,130.46
97044	Edmonds St	6th St to 4th St	920	21,600	1,802.3	1,648.0	13,516.27
97045	Elwell St	Sperling to Griffiths	880	14,400	1,605.5	1,465.0	12,014.78
97047	Hunter St and Hunter Ct	Lakedale to Hunter Ct Hunter St to NPL 3525 Hunter Ct	2,060	43,200	3,966.4	3,935.0	32,272.79
97049	McKee St	Ravine w. of Buller to Gilley	1,650	32,400	3,002.2	2,814.5	23,082.84
97050	Napier St	Kensington to Sperling	1,290	25,200	2,393.6	2,298.3	18,849.21
97054	Ellesmere Ave	Halifax to Grant	830	18,000	1,489.6	1,264.5	10,370.50
<b>TOTALS</b>			<b>11,150</b>	<b>230,400</b>	<b>20,964.7</b>	<b>19,601.9</b>	<b>160,763.10</b>

Frontage Tax Rate - \$1.25 / Foot  
 Number of years of levy - 10  
 Estimated life of work - 20 years